

ILLINOIS GAMING BOARD

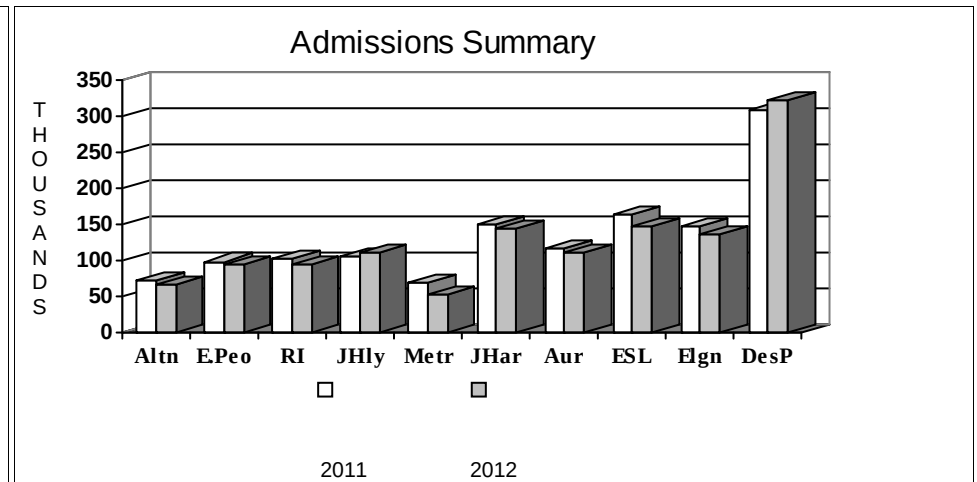
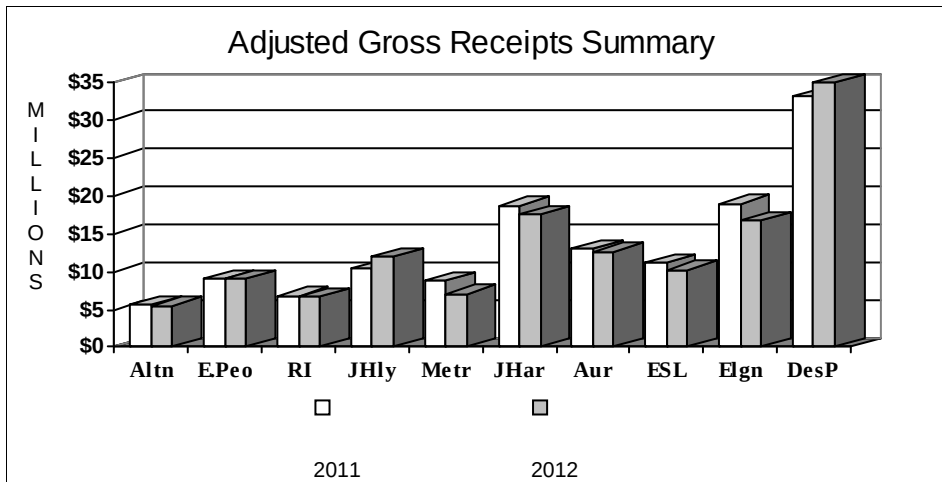
Monthly Riverboat Casino Report

December, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,471	23,000	66,143	\$238	\$83	\$1,363	\$340
East Peoria	\$9,056	26,116	93,866	\$347	\$96	\$3,131	\$547
Rock Island	\$6,702	42,000	95,062	\$160	\$70	\$1,938	\$430
Joliet - Hollywood	\$11,909	50,000	110,368	\$238	\$108	\$4,091	\$706
Metropolis	\$7,032	30,985	53,305	\$227	\$132	\$2,041	\$405
Joliet - Harrah's	\$17,424	39,000	143,535	\$447	\$121	\$7,862	\$1,015
Aurora	\$12,573	41,384	110,689	\$304	\$114	\$4,449	\$739
E St Louis	\$10,259	40,000	146,527	\$256	\$70	\$3,627	\$659
Elgin	\$16,766	29,850	136,250	\$562	\$123	\$7,601	\$975
Des Plaines	\$34,984	43,687	322,211	\$801	\$109	\$16,387	\$2,071
Totals	\$132,177	366,022	1,277,956	\$361	\$103	\$52,490	\$7,887

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



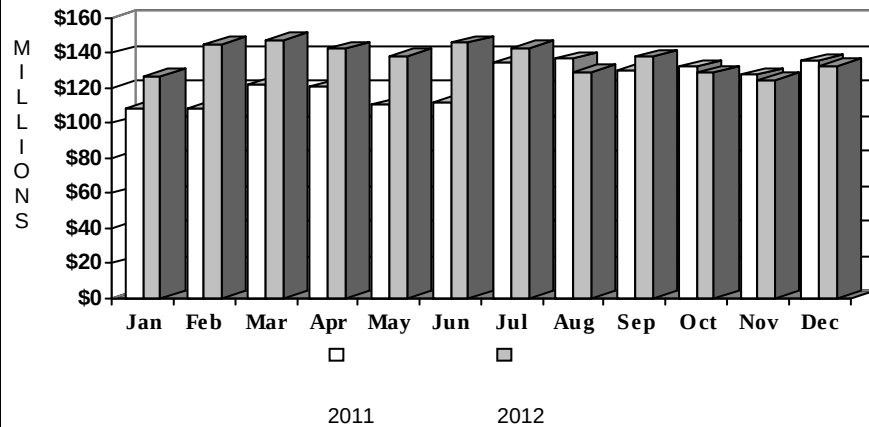
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

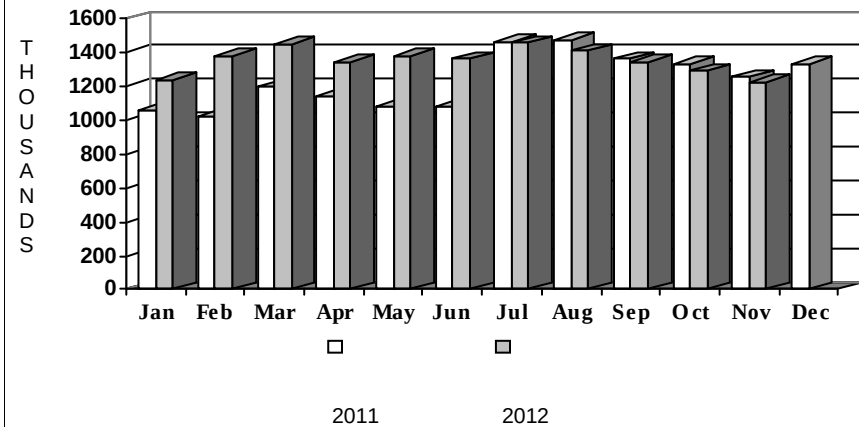
Calendar Year-To-Date Through December, 2012

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$70,976	23,000	876,506	\$3,086	\$81	\$13,348	\$4,425
East Peoria	\$116,283	26,116	1,206,307	\$4,453	\$96	\$27,080	\$7,020
Rock Island	\$87,871	42,000	1,298,240	\$2,092	\$68	\$17,338	\$5,692
Joliet - Hollywood	\$141,516	50,000	1,346,101	\$2,830	\$105	\$35,560	\$8,422
Metropolis	\$97,687	30,985	768,443	\$3,153	\$127	\$20,276	\$5,653
Joliet - Harrah's	\$212,106	39,000	1,798,785	\$5,439	\$118	\$64,670	\$12,404
Aurora	\$151,888	41,384	1,374,454	\$3,670	\$111	\$39,129	\$8,969
E St Louis	\$131,212	40,000	1,866,458	\$3,280	\$70	\$33,252	\$8,427
Elgin	\$212,433	29,850	1,653,907	\$7,117	\$128	\$64,528	\$12,276
Des Plaines	\$416,676	43,687	3,968,668	\$9,538	\$105	\$161,066	\$24,802
Totals	\$1,638,648	366,022	16,157,869	\$4,477	\$101	\$476,246	\$98,090

Adjusted Gross Receipts Summary



Admissions Summary



NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Dec., 2012	Nov., 2012	% Change
Alton	\$5,471	\$5,691	-3.86%
East Peoria	\$9,056	\$9,222	-1.80%
Rock Island	\$6,702	\$6,663	0.58%
Joliet - Hollywood	\$11,909	\$10,848	9.78%
Metropolis	\$7,032	\$7,285	-3.47%
Joliet - Harrah's	\$17,424	\$16,781	3.83%
Aurora	\$12,573	\$11,557	8.79%
E St Louis	\$10,259	\$10,215	0.43%
Elgin	\$16,766	\$16,521	1.48%
Des Plaines	\$34,984	\$29,466	18.73%
Totals	\$132,177	\$124,250	6.38%

	AGR Comparison to Same Month Last Year (000's)		
Dec., 2012	Dec., 2011	% Change	
\$5,471	\$5,575	-1.86%	
\$9,056	\$9,036	0.22%	
\$6,702	\$6,855	-2.24%	
\$11,909	\$10,414	14.35%	
\$7,032	\$8,720	-19.35%	
\$17,424	\$18,648	-6.56%	
\$12,573	\$12,979	-3.13%	
\$10,259	\$11,165	-8.11%	
\$16,766	\$18,973	-11.63%	
\$34,984	\$32,998	6.02%	
\$132,177	\$135,364	-2.35%	

	Admission Comparison to Previous Month *		
Docksite	Dec., 2012	Nov., 2012	% Change
Alton	66,143	68,650	-3.65%
East Peoria	93,866	93,154	0.76%
Rock Island	95,062	95,293	-0.24%
Joliet - Hollywood	110,368	106,185	3.94%
Metropolis	53,305	54,303	-1.84%
Joliet - Harrah's	143,535	132,745	8.13%
Aurora	110,689	107,825	2.66%
E St Louis	146,527	139,212	5.25%
Elgin	136,250	123,805	10.05%
Des Plaines	322,211	306,725	5.05%
Totals	1,277,956	1,227,897	4.08%

	Admission Comparison to Same Month Last Year *		
Dec., 2012	Dec., 2011	% Change	
66,143	71,370	-7.32%	
93,866	98,625	-4.83%	
95,062	102,742	-7.48%	
110,368	104,828	5.28%	
53,305	68,838	-22.56%	
143,535	149,080	-3.72%	
110,689	117,243	-5.59%	
146,527	164,034	-10.67%	
136,250	147,721	-7.77%	
322,211	308,767	4.35%	
1,277,956	1,333,248	-4.15%	

ILLINOIS GAMING BOARD

Statistical Summary

November, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - November		
	Nov., 2012	Oct., 2012	% Change	Nov., 2012	Nov., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$124,028	\$128,567	-3.53%	\$124,028	\$127,812	-2.96%	\$1,506,060	\$1,342,803	12.16%
# Of Table Games *	283.0	281.0	0.71%	283.0	288.0	-1.74%	287.1	260.5	10.19%
Table Drop (000's)	\$128,964	\$125,635	2.65%	\$128,964	\$126,167	2.22%	\$1,446,849	\$1,093,146	32.36%
Table AGR (000)'s	\$18,240	\$18,284	-0.24%	\$18,240	\$21,527	-15.27%	\$239,209	\$182,590	31.01%
AGR Per Table Per Day	\$2,148	\$2,099	2.36%	\$2,148	\$2,492	-13.77%	\$2,487	\$2,129	16.85%
Table AGR %	14.14%	14.55%	-2.81%	14.14%	17.06%	-17.11%	16.53%	16.70%	-1.02%
# Of EGD's *	11,298.0	11,313.0	-0.13%	11,298.0	11,293.0	0.04%	11,295.6	10,612.8	6.43%
EGD Handle (000)'s	\$1,207,571	\$1,232,137	-1.99%	\$1,207,571	\$1,238,087	-2.46%	\$14,374,637	\$13,796,513	4.19%
EGD AGR (000)'s	\$105,788	\$110,283	-4.08%	\$105,788	\$106,284	-0.47%	\$1,266,852	\$1,160,213	9.19%
AGR Per EGD Per Day	\$312	\$314	-0.75%	\$312	\$314	-0.51%	\$335	\$331	1.28%
EGD AGR %	8.76%	8.95%	-2.12%	8.76%	8.58%	2.05%	8.81%	8.41%	4.80%
Admissions	1,227,897	1,292,400	-4.99%	1,227,897	1,253,817	-2.07%	14,879,913	13,468,696	10.48%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$101.01	\$99.48	1.54%	\$101.01	\$101.94	-0.91%	\$101.21	\$99.70	1.52%
AGR Per Square Foot	\$338.85	\$351.25	-3.53%	\$338.85	\$349.19	-2.96%	\$4,114.67	\$3,668.64	12.16%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$3,114	\$3,482	-10.58%	\$62,374	\$64,011	-2.56%
East Peoria	November 20, 1991	\$13,028	\$12,404	5.03%	\$94,229	\$94,031	0.21%
Rock Island	March 11, 1992	\$5,434	\$5,871	-7.44%	\$75,713	\$73,114	3.56%
Joliet - Hollywood	June 17, 1992	\$17,779	\$17,740	0.22%	\$112,121	\$118,294	-5.22%
Metropolis	February 23, 1993	\$12,443	\$11,129	11.81%	\$77,973	\$75,920	2.70%
Joliet - Harrah's	May 04, 1993	\$22,095	\$21,177	4.33%	\$172,503	\$183,934	-6.21%
Aurora	June 17, 1993	\$17,021	\$21,033	-19.08%	\$122,147	\$139,316	-12.32%
E St Louis	June 23, 1993	\$13,872	\$14,319	-3.12%	\$107,062	\$104,695	2.26%
Elgin	October 06, 1994	\$32,942	\$40,670	-19.00%	\$162,663	\$197,562	-17.66%
Des Plaines	July 15, 2011	\$101,481	\$34,765	191.91%	\$280,066	\$109,338	156.15%
<i>Totals</i>		\$239,209	\$182,590	31.01%	\$1,266,852	\$1,160,213	9.19%

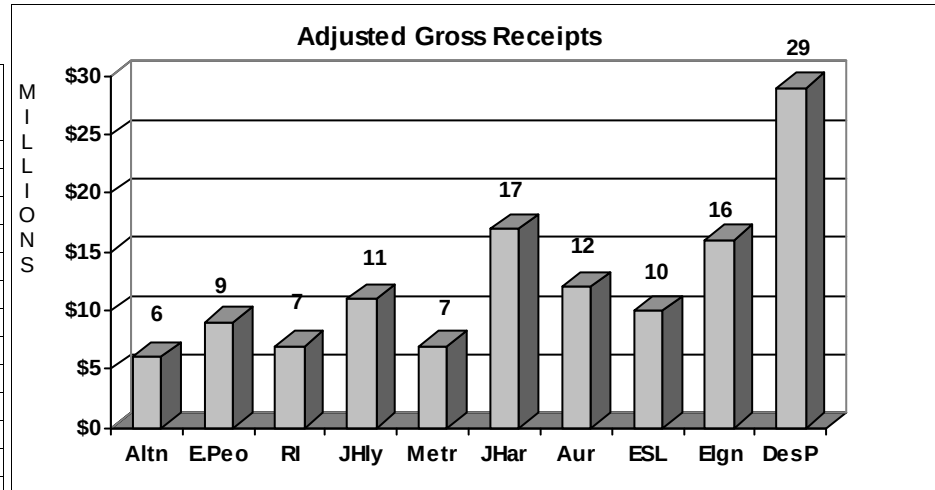
ILLINOIS GAMING BOARD

Docksite Detail November, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$5,688	\$9,217	\$6,651	\$10,924	\$7,197	\$16,710	\$11,538	\$10,206	\$16,489	\$29,407	\$124,028
# Of Table Games *	15	25	30	23	27	33	27	26	29	48	283
Table Drop (000)'s	\$1,538	\$6,787	\$2,887	\$8,399	\$5,018	\$12,593	\$11,320	\$6,322	\$14,285	\$59,815	\$128,964
Table AGR (000)'s	\$262	\$1,384	\$521	\$1,221	\$1,122	\$3,141	\$1,477	\$1,245	\$2,820	\$5,046	\$18,240
AGR Per Table Per Day	\$583	\$1,846	\$579	\$1,770	\$1,386	\$3,173	\$1,823	\$1,596	\$3,241	\$3,504	\$2,148
Table AGR %	17.05%	20.40%	18.05%	14.54%	22.37%	24.94%	13.04%	19.69%	19.74%	8.44%	14.14%
# Of EGD's *	1,030	1,176	1,090	1,177	1,146	1,138	1,170	1,166	1,161	1,044	11,298
EGD Handle (000)'s	\$67,671	\$86,261	\$73,912	\$110,448	\$55,983	\$174,272	\$112,361	\$128,493	\$155,702	\$242,468	\$1,207,571
EGD AGR (000)'s	\$5,425	\$7,833	\$6,130	\$9,703	\$6,075	\$13,570	\$10,061	\$8,961	\$13,670	\$24,360	\$105,788
AGR Per EGD Per Day	\$176	\$222	\$187	\$275	\$177	\$397	\$287	\$256	\$392	\$778	\$312
EGD AGR %	8.02%	9.08%	8.29%	8.79%	10.85%	7.79%	8.95%	6.97%	8.78%	10.05%	8.76%
Admissions	68,650	93,154	95,293	106,185	54,303	132,745	107,825	139,212	123,805	306,725	1,227,897
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$83	\$99	\$70	\$103	\$133	\$126	\$107	\$73	\$133	\$96	\$101
AGR Per Square Foot	\$247	\$353	\$158	\$218	\$232	\$428	\$279	\$255	\$552	\$673	\$339
State Share of Taxes	\$1,417,758	\$3,083,795	\$1,902,894	\$3,737,889	\$2,112,010	\$6,977,983	\$3,971,656	\$3,598,392	\$6,856,114	\$13,873,186	\$47,531,677
Local Share of Taxes	\$353,196	\$554,269	\$428,435	\$648,572	\$418,558	\$971,806	\$685,672	\$649,976	\$949,868	\$1,780,029	\$7,440,381

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	109	\$8,264,706
Craps	24	(\$1,274,978)
Roulette	25	\$3,038,464
Big Six	0	\$0
Baccarat	2	\$542,521
Mini-Baccarat	16	\$2,070,785
Royal Match BJ	0	\$0
Let It Ride	2	\$79,117
Let It Ride Bonus	2	\$42,882
Caribbean Stud Poker	6	\$441,874
Poker	40	\$1,230,069
Three Card Poker	18	\$1,071,786
Four Card Poker	2	\$181,365
Spanish 21	1	\$113,905
Pai Gow Poker	2	\$28,360
Texas Hold-em Bonus	1	\$136,077
Mississippi Stud	13	\$913,844
BlackJack 21 + 3	20	\$1,359,134
Total	283	\$18,239,909



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4850	\$37,007,791
2 Cent	1660	\$19,923,646
5 Cent	650	\$5,767,698
10 Cent	54	\$662,620
25 Cent	1810	\$14,789,710
50 Cent	143	\$1,005,000
\$1.00	1819	\$22,327,226
\$5.00	237	\$3,151,249
\$10.00	31	\$270,390
\$25.00	37	\$609,950
\$50.00	2	\$8,900
\$100.00	5	\$264,100
Total	11298	\$105,788,279

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

November, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	628	11.15%	667	11.74%	741	11.09%	505	12.68%	614	12.73%	269	12.78%	379	12.87%	616	10.92%	237	13.04%	194	13.70%	4850	12.08%
2 Cent			34	13.11%			225	11.66%	29	12.53%	408	12.94%	260	11.64%			305	12.25%	399	12.97%	1660	12.58%
5 Cent	67	5.64%	112	7.45%	68	6.25%	47	8.11%	36	7.92%	64	10.78%	62	12.00%	91	5.42%	57	12.64%	46	12.84%	650	8.61%
10 Cent							12	5.90%					15	5.55%	14	4.15%	13	14.60%			54	5.99%
25 Cent	164	5.13%	193	7.08%	117	4.28%	192	5.37%	244	9.09%	192	5.76%	181	6.35%	246	4.63%	160	7.45%	121	6.79%	1810	6.06%
50 Cent	17	7.72%	4	6.28%	12	5.79%	12	9.23%	8	21.03%	10	14.45%	23	11.12%	23	3.83%	34	11.21%			143	8.61%
\$1.00	125	6.17%	130	6.70%	112	4.62%	161	5.70%	184	9.00%	163	4.48%	237	6.37%	145	5.54%	313	6.82%	249	8.15%	1819	6.53%
\$5.00	21	5.13%	27	5.14%	32	4.51%	16	6.69%	22	10.92%	28	2.76%	9	5.76%	26	4.76%	30	5.61%	26	8.29%	237	6.02%
\$10.00	4	7.62%	5	4.66%	4	2.03%	4	1.95%	5	6.62%	1	5.57%			1	7.21%	4	3.54%	3	9.19%	31	5.21%
\$25.00	4	14.08%	4	13.33%	4	6.44%	2	16.21%	4	10.43%	2	0.17%	4	1.27%	2	-7.50%	6	9.29%	5	12.99%	37	8.05%
\$50.00														2	1.18%					2	1.18%	
\$100.00							1	20.00%			1	27.49%					2	14.80%	1	15.24%	5	17.08%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	4	14.78%	5	18.74%	16	15.57%	10	7.95%	12	22.77%	3	45.38%	11	8.30%	14	18.12%	13	16.86%	21	15.13%	109	15.92%
Craps	2	14.96%	2	21.00%	2	11.39%	2	16.36%	2	14.58%	2	16.61%	2	16.02%	4	25.44%	2	16.31%	4	-30.94%	24	-5.51%
Roulette	1	26.64%	2	25.92%	2	34.25%	2	17.92%	2	27.43%	2	24.39%	4	12.18%	2	24.28%	3	22.51%	5	25.67%	25	23.53%
Baccarat																			2	14.76%	2	14.76%
Mini-Baccarat			1	14.32%			1	18.41%	2	29.29%	1	7.63%	1	26.68%	2	4.45%	1	15.36%	7	15.99%	16	15.50%
Let It Ride			1	21.41%							1	24.65%									2	23.58%
Let It Ride Bonus									2	26.76%											2	26.76%
Caribbean Stud Po			1	35.94%			1	29.75%					1	34.97%	1	31.33%	1	30.95%	1	23.00%	6	29.46%
Three Card Poker	2	9.91%	1	22.75%	1	12.49%	2	24.52%	2	24.28%	3	35.22%	1	26.63%	2	26.48%	2	13.83%	2	23.22%	18	23.18%
Four Card Poker											1	26.44%							1	15.99%	2	18.88%
Spanish 21																			1	21.00%	1	21.00%
Pai Gow Poker					1	22.34%													1	4.47%	2	6.11%
Texas Hold-em Bo																			1	20.42%	1	20.42%
Mississippi Stud	1	29.52%	2	24.02%	2	24.38%	2	30.39%			2	25.55%	1	18.64%	1	20.74%			2	28.83%	13	25.82%
BlackJack 21 + 3	5	18.00%	5	18.10%							10	20.25%									20	19.22%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.