

ILLINOIS GAMING BOARD

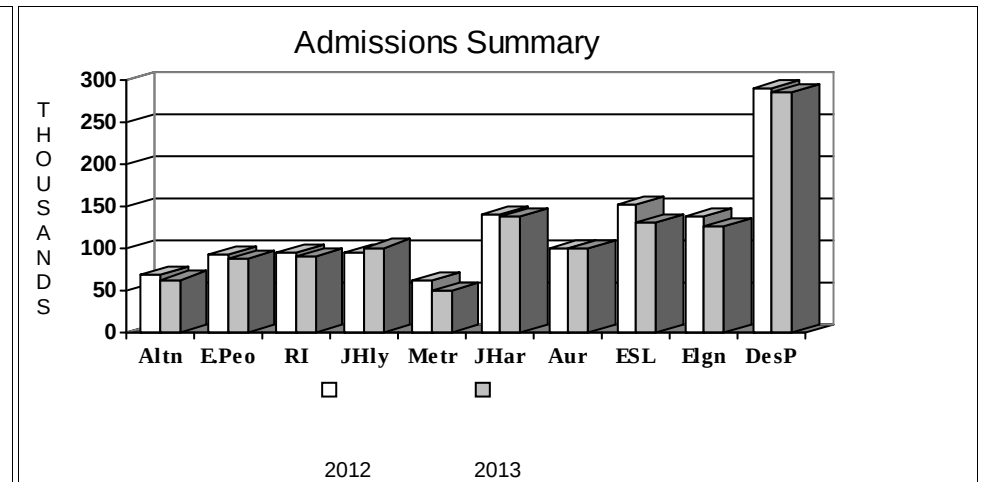
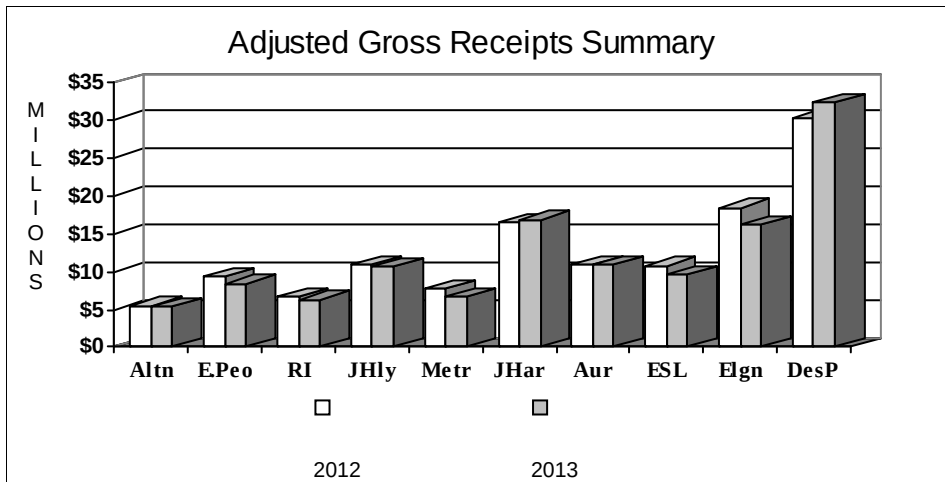
Monthly Riverboat Casino Report

January, 2013

Docksite	Adjusted Gross Receipts (AGR) (000's)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations (000's) Adm Tax + Wagering Tax	
						State Share	Local Share
Alton	\$5,283	23,000	63,037	\$230	\$84	\$654	\$327
East Peoria	\$8,430	26,116	88,795	\$323	\$95	\$1,021	\$510
Rock Island	\$6,261	42,000	89,430	\$149	\$70	\$716	\$402
Joliet - Hollywood	\$10,721	50,000	101,152	\$214	\$106	\$1,274	\$637
Metropolis	\$6,654	30,985	50,838	\$215	\$131	\$767	\$384
Joliet - Harrah's	\$16,878	39,000	138,939	\$433	\$121	\$1,966	\$983
Aurora	\$10,875	41,384	100,295	\$263	\$108	\$1,288	\$644
E St Louis	\$9,575	40,000	130,281	\$239	\$73	\$1,218	\$609
Elgin	\$16,139	29,850	126,361	\$541	\$128	\$1,867	\$933
Des Plaines	\$32,358	43,687	286,077	\$741	\$113	\$4,360	\$1,904
Totals	\$123,175	366,022	1,175,205	\$337	\$105	\$15,130	\$7,334

NOTE: - On August 23, 2005 new admission tax rates became effective.

- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.



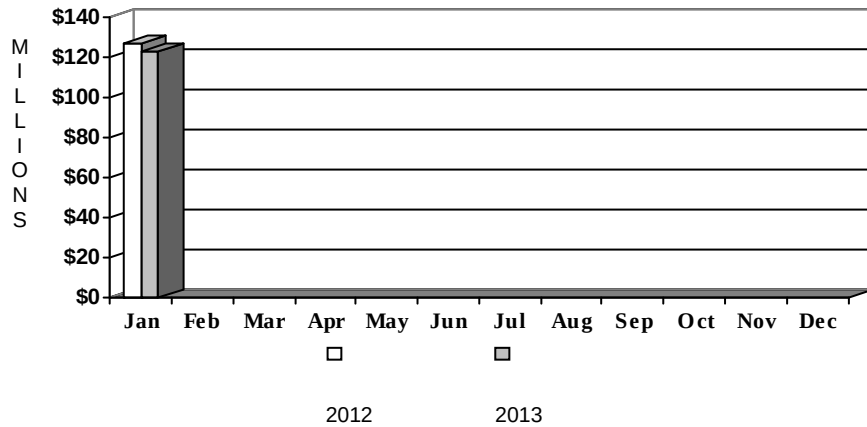
ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

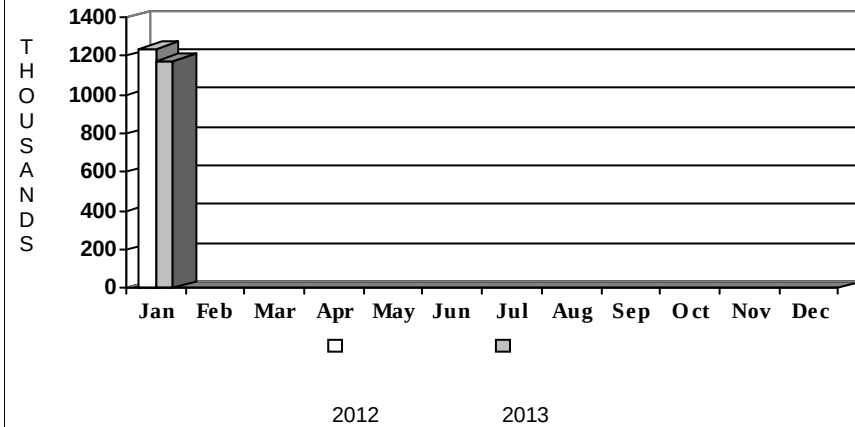
Calendar Year-To-Date Through January, 2013

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Adjusted Gross Receipts Summary



Admissions Summary



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ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January Comparison

	AGR Comparison to Previous Month (000's)		
Docksite	Jan., 2013	Dec., 2012	% Change
Alton	\$5,283	\$5,471	-3.45%
East Peoria	\$8,430	\$9,056	-6.91%
Rock Island	\$6,261	\$6,702	-6.58%
Joliet - Hollywood	\$10,721	\$11,909	-9.98%
Metropolis	\$6,654	\$7,032	-5.38%
Joliet - Harrah's	\$16,878	\$17,424	-3.14%
Aurora	\$10,875	\$12,573	-13.51%
E St Louis	\$9,575	\$10,259	-6.66%
Elgin	\$16,139	\$16,766	-3.74%
Des Plaines	\$32,358	\$34,984	-7.50%
Totals	\$123,175	\$132,177	-6.81%

	AGR Comparison to Same Month Last Year (000's)		
Jan., 2013	Jan., 2012	% Change	
\$5,283	\$5,453	-3.12%	
\$8,430	\$9,383	-10.15%	
\$6,261	\$6,677	-6.23%	
\$10,721	\$10,875	-1.42%	
\$6,654	\$7,658	-13.11%	
\$16,878	\$16,479	2.42%	
\$10,875	\$10,925	-0.45%	
\$9,575	\$10,724	-10.71%	
\$16,139	\$18,439	-12.47%	
\$32,358	\$30,307	6.77%	
\$123,175	\$126,919	-2.95%	

	Admission Comparison to Previous Month *		
Docksite	Jan., 2013	Dec., 2012	% Change
Alton	63,037	66,143	-4.70%
East Peoria	88,795	93,866	-5.40%
Rock Island	89,430	95,062	-5.92%
Joliet - Hollywood	101,152	110,368	-8.35%
Metropolis	50,838	53,305	-4.63%
Joliet - Harrah's	138,939	143,535	-3.20%
Aurora	100,295	110,689	-9.39%
E St Louis	130,281	146,527	-11.09%
Elgin	126,361	136,250	-7.26%
Des Plaines	286,077	322,211	-11.21%
Totals	1,175,205	1,277,956	-8.04%

	Admission Comparison to Same Month Last Year *		
Jan., 2013	Jan., 2012	% Change	
63,037	68,365	-7.79%	
88,795	92,587	-4.10%	
89,430	95,736	-6.59%	
101,152	94,306	7.26%	
50,838	62,559	-18.74%	
138,939	139,989	-0.75%	
100,295	99,636	0.66%	
130,281	152,015	-14.30%	
126,361	138,810	-8.97%	
286,077	291,527	-1.87%	
1,175,205	1,235,530	-4.88%	

ILLINOIS GAMING BOARD

Statistical Summary

December, 2012

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison - January - December		
	Dec., 2012	Nov., 2012	% Change	Dec., 2012	Dec., 2011	% Change	2012	2011	% Change
AGR (000)'s	\$132,108	\$124,028	6.51%	\$132,108	\$134,797	-2.00%	\$1,638,168	\$1,477,601	10.87%
# Of Table Games *	282.0	283.0	-0.35%	282.0	291.0	-3.09%	286.7	263.1	8.96%
Table Drop (000's)	\$126,543	\$128,964	-1.88%	\$126,543	\$135,007	-6.27%	\$1,573,392	\$1,228,153	28.11%
Table AGR (000)'s	\$22,603	\$18,240	23.92%	\$22,603	\$23,108	-2.19%	\$261,811	\$205,698	27.28%
AGR Per Table Per Day	\$2,586	\$2,148	20.35%	\$2,586	\$2,562	0.94%	\$2,495	\$2,170	15.01%
Table AGR %	17.86%	14.14%	26.29%	17.86%	17.12%	4.36%	16.64%	16.75%	-0.65%
# Of EGD's *	11,298.0	11,298.0	0.00%	11,298.0	11,292.0	0.05%	11,295.8	10,669.4	5.87%
EGD Handle (000)'s	\$1,245,049	\$1,207,571	3.10%	\$1,245,049	\$1,311,014	-5.03%	\$15,619,685	\$15,107,527	3.39%
EGD AGR (000)'s	\$109,505	\$105,788	3.51%	\$109,505	\$111,689	-1.96%	\$1,376,356	\$1,271,902	8.21%
AGR Per EGD Per Day	\$313	\$312	0.17%	\$313	\$319	-2.01%	\$333	\$330	1.03%
EGD AGR %	8.80%	8.76%	0.40%	8.80%	8.52%	3.24%	8.81%	8.42%	4.66%
Admissions	1,277,956	1,227,897	4.08%	1,277,956	1,333,248	-4.15%	16,157,869	14,801,944	9.16%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$103.37	\$101.01	2.34%	\$103.37	\$101.10	2.25%	\$101.39	\$99.82	1.56%
AGR Per Square Foot	\$360.93	\$338.85	6.51%	\$360.93	\$368.28	-2.00%	\$4,475.60	\$4,036.92	10.87%

* Weighted Average

Calendar Year-To-Date (000's)

<i>Docksite</i>	<i>Start Date</i>	<i>Table AGR</i>			<i>EGD AGR</i>		
		2012	2011	% Change	2012	2011	% Change
Alton	September 11, 1991	\$3,385	\$3,590	-5.71%	\$67,568	\$69,475	-2.74%
East Peoria	November 20, 1991	\$14,121	\$13,428	5.15%	\$102,186	\$102,032	0.15%
Rock Island	March 11, 1992	\$5,986	\$6,445	-7.13%	\$81,851	\$79,382	3.11%
Joliet - Hollywood	June 17, 1992	\$19,747	\$18,858	4.71%	\$122,059	\$127,543	-4.30%
Metropolis	February 23, 1993	\$13,322	\$12,478	6.77%	\$84,113	\$83,272	1.01%
Joliet - Harrah's	May 04, 1993	\$24,514	\$23,744	3.24%	\$187,482	\$199,970	-6.25%
Aurora	June 17, 1993	\$18,919	\$22,799	-17.02%	\$132,814	\$150,508	-11.76%
E St Louis	June 23, 1993	\$15,082	\$15,750	-4.24%	\$116,105	\$114,415	1.48%
Elgin	October 06, 1994	\$35,704	\$44,133	-19.10%	\$176,690	\$212,999	-17.05%
Des Plaines	July 15, 2011	\$111,033	\$44,472	149.67%	\$305,489	\$132,307	130.89%
	<i>Totals</i>	\$261,811	\$205,698	27.28%	\$1,376,356	\$1,271,902	8.21%

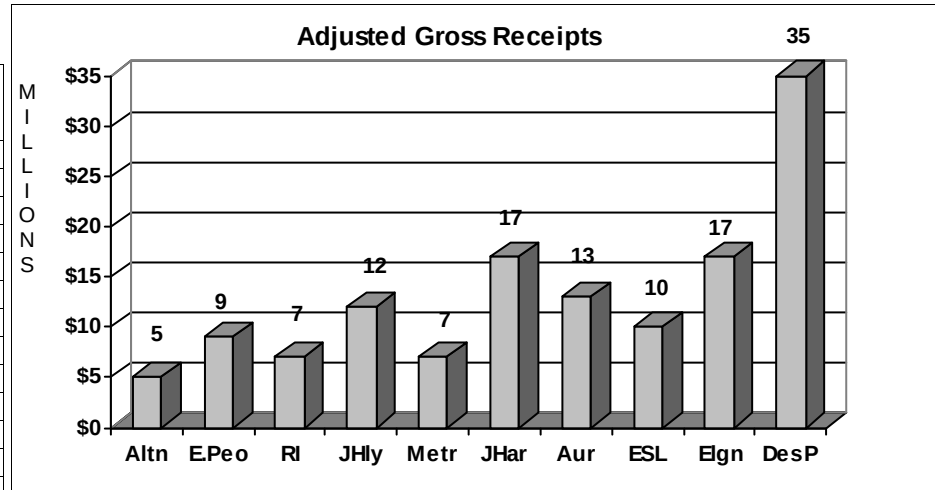
ILLINOIS GAMING BOARD

Docksite Detail December, 2012

	Alton	E. Peoria	Rock Island	Joliet Hollywood	Metropolis	Joliet Harrah's	Aurora	E.St. Louis	Elgin	DesPlaines Rivers	Totals
AGR (000)'s	\$5,465	\$9,050	\$6,689	\$11,906	\$7,018	\$17,398	\$12,565	\$10,253	\$16,788	\$34,975	\$132,108
# Of Table Games *	15	25	30	22	27	33	27	26	29	48	282
Table Drop (000)'s	\$1,591	\$6,760	\$2,903	\$8,357	\$5,436	\$12,549	\$9,713	\$6,712	\$14,734	\$57,787	\$126,543
Table AGR (000)'s	\$271	\$1,092	\$552	\$1,968	\$878	\$2,419	\$1,898	\$1,210	\$2,761	\$9,552	\$22,603
AGR Per Table Per Day	\$583	\$1,410	\$593	\$2,886	\$1,050	\$2,365	\$2,267	\$1,502	\$3,072	\$6,420	\$2,586
Table AGR %	17.03%	16.16%	19.00%	23.55%	16.16%	19.28%	19.54%	18.03%	18.74%	16.53%	17.86%
# Of EGD's *	1,030	1,176	1,090	1,177	1,145	1,138	1,171	1,166	1,161	1,044	11,298
EGD Handle (000)'s	\$66,907	\$89,211	\$72,478	\$113,229	\$56,955	\$187,430	\$116,043	\$137,417	\$158,209	\$247,169	\$1,245,049
EGD AGR (000)'s	\$5,194	\$7,957	\$6,137	\$9,938	\$6,140	\$14,979	\$10,667	\$9,043	\$14,026	\$25,423	\$109,505
AGR Per EGD Per Day	\$163	\$218	\$182	\$272	\$173	\$425	\$294	\$250	\$390	\$786	\$313
EGD AGR %	7.76%	8.92%	8.47%	8.78%	10.78%	7.99%	9.19%	6.58%	8.87%	10.29%	8.80%
Admissions	66,143	93,866	95,062	110,368	53,305	143,535	110,689	146,527	136,250	322,211	1,277,956
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$83	\$96	\$70	\$108	\$132	\$121	\$114	\$70	\$123	\$109	\$103
AGR Per Square Foot	\$238	\$347	\$159	\$238	\$227	\$446	\$304	\$256	\$562	\$801	\$361
State Share of Taxes	\$1,363,355	\$3,130,991	\$1,938,060	\$4,091,147	\$2,040,500	\$7,861,936	\$4,449,354	\$3,627,217	\$7,600,642	\$16,387,197	\$52,490,399
Local Share of Taxes	\$339,714	\$546,675	\$430,152	\$705,815	\$404,921	\$1,014,733	\$739,356	\$659,475	\$974,558	\$2,071,408	\$7,886,807

*Note Based on weighted average

<i>Table Game</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
BlackJack / 21	108	\$7,000,062
Craps	24	\$4,609,782
Roulette	25	\$3,458,623
Big Six	0	\$0
Baccarat	2	\$604,829
Mini-Baccarat	16	\$1,480,315
Royal Match BJ	0	\$0
Let It Ride	2	\$86,931
Let It Ride Bonus	2	\$40,013
Caribbean Stud Poker	6	\$218,745
Poker	40	\$1,291,031
Three Card Poker	18	\$1,155,761
Four Card Poker	2	\$238,515
Spanish 21	1	\$147,754
Pai Gow Poker	2	(\$11,209)
Texas Hold-em Bonus	1	\$164,643
Mississippi Stud	13	\$953,681
BlackJack 21 + 3	20	\$1,163,215
Total	282	\$22,602,687



<i>EGD</i>	<i>Number of Units*</i>	<i>Adjusted Gross Receipts</i>
1 Cent	4883	\$38,195,129
2 Cent	1627	\$20,701,993
5 Cent	650	\$5,885,917
10 Cent	54	\$604,306
25 Cent	1815	\$15,651,467
50 Cent	139	\$947,500
\$1.00	1819	\$22,914,459
\$5.00	235	\$3,210,938
\$10.00	32	\$584,155
\$25.00	37	\$702,531
\$50.00	2	\$17,000
\$100.00	5	\$89,500
Total	11298	\$109,504,897

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December, 2012

EGD AGR To Handle Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%	#EGD's	%
1 Cent	628	11.00%	676	11.77%	741	11.33%	505	12.64%	619	13.19%	283	12.74%	385	12.82%	616	10.80%	239	12.72%	191	13.84%	4883	12.12%
2 Cent			34	10.71%			225	11.36%	23	12.49%	391	13.28%	257	12.19%			293	12.64%	404	12.71%	1627	12.63%
5 Cent	67	5.00%	112	7.60%	68	5.89%	48	8.39%	36	9.02%	57	9.35%	62	12.04%	91	5.44%	63	12.88%	46	13.41%	650	8.57%
10 Cent							12	5.09%					15	5.14%	14	3.93%	13	14.72%			54	5.57%
25 Cent	164	5.36%	194	6.64%	117	4.69%	191	6.05%	244	9.03%	198	5.56%	181	6.46%	246	4.87%	160	7.16%	120	7.51%	1815	6.22%
50 Cent	17	3.80%	4	5.54%	12	6.09%	12	11.25%	8	9.45%	10	13.81%	19	10.07%	23	3.62%	34	11.99%			139	7.79%
\$1.00	125	6.19%	120	6.98%	112	4.41%	161	5.14%	184	8.12%	169	5.04%	239	6.43%	145	4.19%	317	6.60%	247	8.64%	1819	6.56%
\$5.00	21	0.94%	27	5.73%	32	6.75%	16	5.75%	22	8.39%	26	5.60%	9	6.91%	26	2.50%	30	6.31%	26	7.50%	235	5.61%
\$10.00	4	8.23%	5	7.30%	4	2.62%	4	7.23%	5	14.49%	1	0.24%			1	4.12%	4	11.01%	4	14.27%	32	9.15%
\$25.00	4	17.38%	4	4.01%	4	5.57%	2	-4.42%	4	11.02%	2	8.64%	4	20.39%	2	5.55%	6	14.10%	5	11.09%	37	9.03%
\$50.00														2	2.01%					2	2.01%	
\$100.00							1	43.80%			1	16.91%					2	-2.84%	1	17.77%	5	7.73%

Table AGR To Drop Percentages

	Alton		East Peoria		Rock Island		Joliet - Hollywood		Metropolis		Joliet - Harrah's		Aurora		E St Louis		Elgin		Des Plaines		Totals	
	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%	#Tables	%
BlackJack / 21	4	35.90%	5	16.15%	16	13.35%	9	22.42%	12	7.35%	3	24.66%	11	16.20%	14	15.42%	13	13.33%	21	12.33%	108	13.99%
Craps	2	6.69%	2	18.15%	2	26.49%	2	19.54%	2	26.11%	2	20.67%	2	15.76%	4	25.53%	2	29.52%	4	23.70%	24	22.56%
Roulette	1	40.42%	2	24.08%	2	25.16%	2	22.51%	2	31.06%	2	21.85%	4	28.85%	2	21.32%	3	21.07%	5	26.48%	25	25.10%
Baccarat																			2	16.94%	2	16.94%
Mini-Baccarat			1	22.64%			1	28.43%	2	17.17%	1	0.81%	1	36.47%	2	5.06%	1	28.24%	7	10.56%	16	11.21%
Let It Ride			1	22.01%							1	23.77%									2	23.21%
Let It Ride Bonus									2	23.09%											2	23.09%
Caribbean Stud Po			1	38.25%			1	25.49%					1	33.78%	1	38.12%	1	-44.48%	1	31.64%	6	15.89%
Three Card Poker	2	12.18%	1	22.52%	1	13.32%	2	28.72%	2	30.06%	3	24.58%	1	23.43%	2	18.67%	2	19.21%	2	26.80%	18	23.40%
Four Card Poker											1	21.96%							1	24.58%	2	23.73%
Spanish 21																			1	24.33%	1	24.33%
Pai Gow Poker					1	27.11%													1	-4.56%	2	-2.22%
Texas Hold-em Bo																			1	20.40%	1	20.40%
Mississippi Stud	1	36.10%	2	17.44%	2	24.70%	2	27.82%			2	25.99%	1	26.62%	1	20.88%			2	26.17%	13	25.16%
BlackJack 21 + 3	5	15.17%	5	10.68%							10	18.01%									20	15.11%

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.