

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

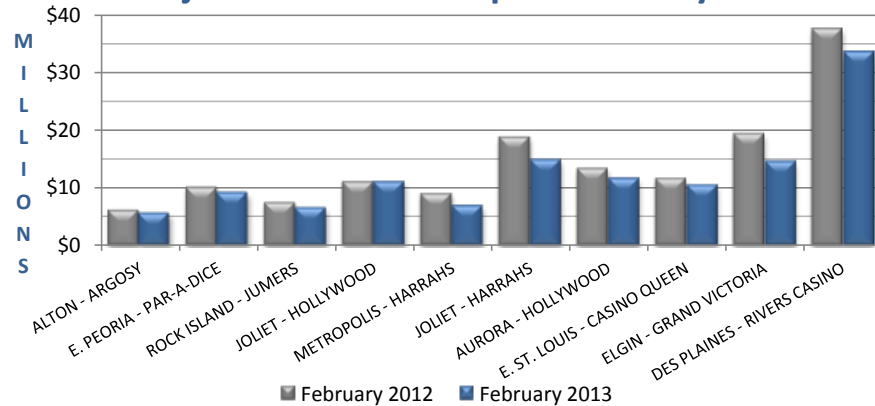
February 2013

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 5,640,702	23,000	65,222
E. PEORIA - PAR-A-DICE	\$ 9,215,191	26,116	91,546
ROCK ISLAND - JUMERS	\$ 6,585,946	42,000	94,337
JOLIET - HOLLYWOOD	\$ 11,060,670	50,000	104,243
METROPOLIS - HARRAHS	\$ 6,960,551	30,985	54,166
JOLIET - HARRAHS	\$ 14,853,070	39,000	125,301
AURORA - HOLLYWOOD	\$ 11,663,098	41,384	100,475
E. ST. LOUIS - CASINO QUEEN	\$ 10,474,236	40,000	139,168
ELGIN - GRAND VICTORIA	\$ 14,566,289	29,850	119,371
DES PLAINES - RIVERS CASINO	\$ 33,371,322	43,687	275,056
Totals	\$ 124,391,074	366,022	1,168,885

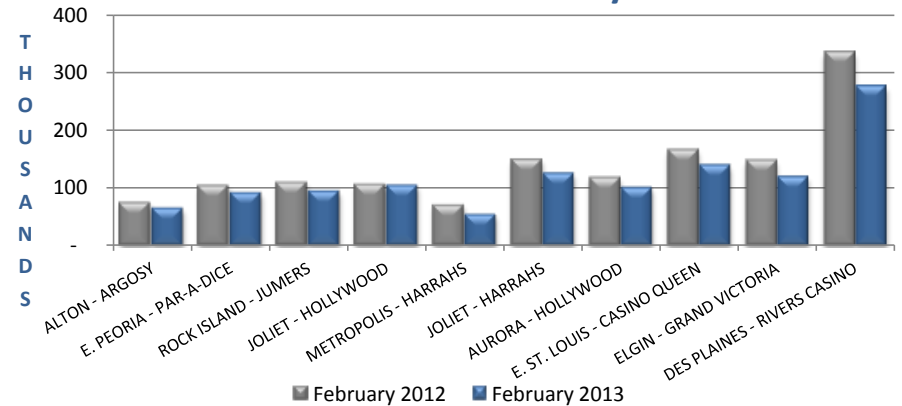
AGR Per Square Foot	AGR Per Admission
\$ 245.25	\$ 86.48
\$ 352.86	\$ 100.66
\$ 156.81	\$ 69.81
\$ 221.21	\$ 106.10
\$ 224.64	\$ 128.50
\$ 380.85	\$ 118.54
\$ 281.83	\$ 116.08
\$ 261.86	\$ 75.26
\$ 487.98	\$ 122.03
\$ 763.87	\$ 121.33
\$ 339.85	\$ 106.42

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 694,514	\$ 347,257
\$ 1,104,611	\$ 552,306
\$ 752,932	\$ 423,634
\$ 1,314,553	\$ 657,277
\$ 804,387	\$ 402,194
\$ 2,240,716	\$ 867,954
\$ 1,367,260	\$ 683,630
\$ 1,325,760	\$ 662,880
\$ 2,123,270	\$ 847,685
\$ 7,176,580	\$ 1,943,622
\$ 18,904,582	\$ 7,388,439

Adjusted Gross Receipts Summary



Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

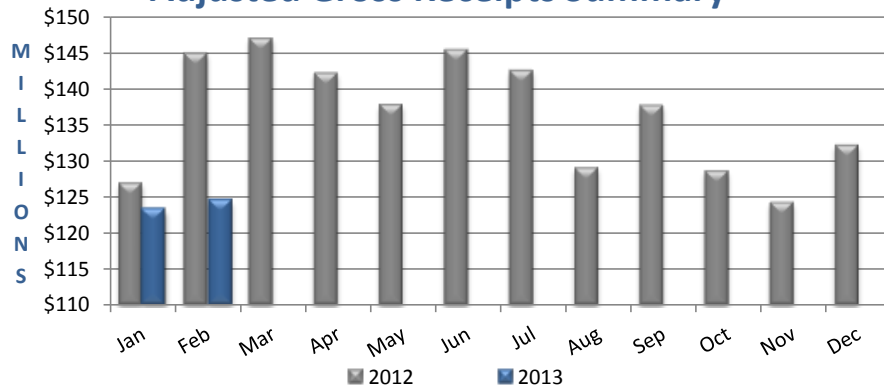
Monthly Riverboat Casino Report Calendar Year-To-Date Through February 2013

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 10,923,622	23,000	128,259
E. PEORIA - PAR-A-DICE	\$ 17,645,656	26,116	180,341
ROCK ISLAND - JUMERS	\$ 12,846,870	42,000	183,767
JOLIET - HOLLYWOOD	\$ 21,781,402	50,000	205,395
METROPOLIS - HARRAHS	\$ 13,614,581	30,985	105,004
JOLIET - HARRAHS	\$ 31,730,763	39,000	264,240
AURORA - HOLLYWOOD	\$ 22,538,305	41,384	200,770
E. ST. LOUIS - CASINO QUEEN	\$ 20,049,572	40,000	269,449
ELGIN - GRAND VICTORIA	\$ 30,705,316	29,850	245,732
DES PLAINES - RIVERS CASINO	\$ 65,729,727	43,687	561,133
Totals	\$ 247,565,814	366,022	2,344,090

AGR Per Square Foot	AGR Per Admission
\$ 474.94	\$ 85.17
\$ 675.66	\$ 97.85
\$ 305.88	\$ 69.91
\$ 435.63	\$ 106.05
\$ 439.39	\$ 129.66
\$ 813.61	\$ 120.08
\$ 544.61	\$ 112.26
\$ 501.24	\$ 74.41
\$ 1,028.65	\$ 124.95
\$ 1,504.56	\$ 117.14
\$ 676.37	\$ 105.61

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 1,348,880	\$ 674,440
\$ 2,125,248	\$ 1,062,624
\$ 1,468,454	\$ 826,110
\$ 2,588,930	\$ 1,294,465
\$ 1,571,466	\$ 785,733
\$ 4,206,364	\$ 1,850,778
\$ 2,655,370	\$ 1,327,685
\$ 2,543,855	\$ 1,271,928
\$ 3,989,894	\$ 1,780,998
\$ 11,536,455	\$ 3,847,619
\$ 34,034,916	\$ 14,722,381

Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February - Data Comparison

	AGR Comparison to Previous Month		
Docksite / Riverboat Casino	February 2013	January 2013	% Change
ALTON - ARGOSY	\$ 5,640,702	\$ 5,282,920	6.77%
E. PEORIA - PAR-A-DICE	\$ 9,215,191	\$ 8,430,465	9.31%
ROCK ISLAND - JUMERS	\$ 6,585,946	\$ 6,260,924	5.19%
JOLIET - HOLLYWOOD	\$ 11,060,670	\$ 10,720,732	3.17%
METROPOLIS - HARRAHS	\$ 6,960,551	\$ 6,654,030	4.61%
JOLIET - HARRAHS	\$ 14,853,070	\$ 16,877,693	-12.00%
AURORA - HOLLYWOOD	\$ 11,663,098	\$ 10,875,207	7.24%
E. ST. LOUIS - CASINO QUEEN	\$ 10,474,236	\$ 9,575,336	9.39%
ELGIN - GRAND VICTORIA	\$ 14,566,289	\$ 16,139,028	-9.74%
DES PLAINES - RIVERS CASINO	\$ 33,371,322	\$ 32,358,405	3.13%
Totals	\$ 124,391,074	\$ 123,174,740	0.99%

	AGR Comparison to Same Month Last Year		
February 2013	February 2012	% Change	
\$ 5,640,702	\$ 6,189,499	-8.87%	
\$ 9,215,191	\$ 10,145,090	-9.17%	
\$ 6,585,946	\$ 7,507,847	-12.28%	
\$ 11,060,670	\$ 11,089,806	-0.26%	
\$ 6,960,551	\$ 9,077,707	-23.32%	
\$ 14,853,070	\$ 18,806,342	-21.02%	
\$ 11,663,098	\$ 13,405,069	-12.99%	
\$ 10,474,236	\$ 11,729,736	-10.70%	
\$ 14,566,289	\$ 19,441,651	-25.08%	
\$ 33,371,322	\$ 37,537,307	-11.10%	
\$ 124,391,074	\$ 144,930,054	-14.17%	

	Admission Comparison to Previous Month		
Docksite / Riverboat Casino	February 2013	January 2013	% Change
ALTON - ARGOSY	65,222	63,037	3.47%
E. PEORIA - PAR-A-DICE	91,546	88,795	3.10%
ROCK ISLAND - JUMERS	94,337	89,430	5.49%
JOLIET - HOLLYWOOD	104,243	101,152	3.06%
METROPOLIS - HARRAHS	54,166	50,838	6.55%
JOLIET - HARRAHS	125,301	138,939	-9.82%
AURORA - HOLLYWOOD	100,475	100,295	0.18%
E. ST. LOUIS - CASINO QUEEN	139,168	130,281	6.82%
ELGIN - GRAND VICTORIA	119,371	126,361	-5.53%
DES PLAINES - RIVERS CASINO	275,056	286,077	-3.85%
Totals	1,168,885	1,175,205	-0.54%

	Admission Comparison to Same Month Last Year		
February 2013	February 2012	% Change	
65,222	74,825	-12.83%	
91,546	104,235	-12.17%	
94,337	109,753	-14.05%	
104,243	106,395	-2.02%	
54,166	70,528	-23.20%	
125,301	149,466	-16.17%	
100,475	117,825	-14.73%	
139,168	165,917	-16.12%	
119,371	147,861	-19.27%	
275,056	333,752	-17.59%	
1,168,885	1,380,557	-15.33%	

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report January 2013 - Statistical Summary

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison (January - January)		
	January 2013	December 2012	% Change	January 2013	January 2012	%Change	2013	2012	%Change
# Operating Days	31.00	31.00		31.00	31.00		31.00	31.00	
AGR	\$ 123,141,042	\$ 132,107,584	-6.79%	\$ 123,141,042	\$ 126,978,148	-3.02%	\$ 123,141,042	\$ 126,978,148	-3.02%
# Table Games *	279	282	-1.06%	279	290	-3.79%	279.0	290.0	-3.79%
Table Drop	\$ 123,235,648	\$ 126,542,943	-2.61%	\$ 123,235,648	\$ 125,274,656	-1.63%	\$ 123,235,648	\$ 125,274,656	-1.63%
Table AGR	\$ 21,579,066	\$ 22,602,687	-4.53%	\$ 21,579,066	\$ 20,510,042	5.21%	\$ 21,579,066	\$ 20,510,042	5.21%
AGR Per Table Per Day	\$ 2,494.98	\$ 2,585.53	-3.50%	\$ 2,494.98	\$ 2,281.43	9.36%	\$ 2,494.98	\$ 2,281.43	9.36%
Table AGR %	17.51%	17.86%	-1.97%	17.51%	16.37%	6.95%	17.51%	16.37%	6.95%
# EGD's *	11,312	11,298	0.12%	11,312	11,282	0.27%	11,312.0	11,282.0	0.27%
EGD Handle	\$ 1,151,312,933	\$ 1,245,048,873	-7.53%	\$ 1,151,312,933	\$ 1,231,792,459	-6.53%	\$ 1,151,312,933	\$ 1,231,792,459	-6.53%
EGD AGR	\$ 101,561,977	\$ 109,504,897	-7.25%	\$ 101,561,977	\$ 106,468,106	-4.61%	\$ 101,561,977	\$ 106,468,106	-4.61%
AGR Per EGD Per Day	\$ 289.62	\$ 312.66	-7.37%	\$ 289.62	\$ 304.42	-4.86%	\$ 289.62	\$ 304.42	-4.86%
EGD AGR %	8.82%	8.80%	0.30%	8.82%	8.64%	2.06%	8.82%	8.64%	2.06%
Admissions	1,175,205	1,277,956	-8.04%	1,175,205	1,235,530	-4.88%	1,175,205	1,235,530	-4.88%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$ 104.78	\$ 103.37	1.36%	\$ 104.78	\$ 102.77	1.96%	\$ 104.78	\$ 102.77	1.96%
AGR Per Square Foot	\$ 336.43	\$ 360.93	-6.79%	\$ 336.43	\$ 346.91	-3.02%	\$ 336.43	\$ 346.91	-3.02%

* Based on weighted average

Calendar Year-To-Date

Docksite / Riverboat Casino	Start date	Table AGR			EGD AGR		
		2013	2012	% Change	2013	2012	% Change
ALTON - ARGOSY	September 11, 1991	\$ 215,156	\$ 286,478	-24.90%	\$ 5,065,175	\$ 5,166,158	-1.95%
E. PEORIA - PAR-A-DICE	November 20, 1991	\$ 998,497	\$ 1,323,555	-24.56%	\$ 7,437,206	\$ 8,047,548	-7.58%
ROCK ISLAND - JUMERS	March 11, 1992	\$ 599,699	\$ 388,965	54.18%	\$ 5,677,319	\$ 6,297,295	-9.85%
JOLIET - HOLLYWOOD	June 17, 1992	\$ 1,668,506	\$ 2,125,779	-21.51%	\$ 9,045,318	\$ 8,749,876	3.38%
METROPOLIS - HARRAHS	February 23, 1993	\$ 1,025,417	\$ 1,101,200	-6.88%	\$ 5,609,152	\$ 6,591,605	-14.90%
JOLIET - HARRAHS	May 04, 1993	\$ 3,073,341	\$ 1,530,729	100.78%	\$ 13,878,336	\$ 14,978,475	-7.34%
AURORA - HOLLYWOOD	June 17, 1993	\$ 1,326,174	\$ 1,361,509	-2.60%	\$ 9,534,466	\$ 9,534,133	0.00%
E. ST. LOUIS - CASINO QUEEN	June 23, 1993	\$ 1,054,303	\$ 1,503,717	-29.89%	\$ 8,513,047	\$ 9,231,405	-7.78%
ELGIN - GRAND VICTORIA	October 06, 1994	\$ 2,809,051	\$ 3,167,316	-11.31%	\$ 13,322,764	\$ 15,308,395	-12.97%
DES PLAINES - RIVERS CASINO	July 15, 2011	\$ 8,808,923	\$ 7,720,794	14.09%	\$ 23,479,195	\$ 22,563,217	4.06%
Totals		\$ 21,579,066	\$ 20,510,042	5.21%	\$ 101,561,977	\$ 106,468,106	-4.61%

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

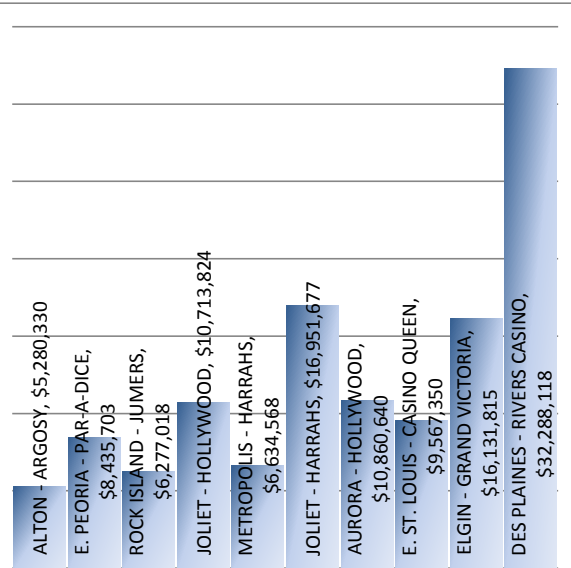
January 2013 - Casino Detail

	ALTON - ARGOSY	E. PEORIA - PAR-A-DICE	ROCK ISLAND - JUMERS	JOLIET - HOLLYWOOD	METROPOLIS - HARRAHS	JOLIET - HARRAHS	AURORA - HOLLYWOOD	E. ST. LOUIS - CASINO QUEEN	ELGIN - GRAND VICTORIA	DES PLAINES - RIVERS CASINO	Totals
# Operating Days	31	31	31	31	31	31	31	31	31	31	31.00
AGR	\$ 5,280,330	\$ 8,435,703	\$ 6,277,018	\$ 10,713,824	\$ 6,634,568	\$ 16,951,677	\$ 10,860,640	\$ 9,567,350	\$ 16,131,815	\$ 32,288,118	\$ 123,141,042
# Table Games *	15	25	30	21	27	33	27	24	29	48	279
Table Drop	\$ 1,386,303	\$ 6,759,641	\$ 2,476,893	\$ 8,697,011	\$ 5,534,014	\$ 14,427,077	\$ 9,248,447	\$ 6,175,274	\$ 12,840,284	\$ 55,690,703	\$ 123,235,648
Table AGR	\$ 215,156	\$ 998,497	\$ 599,699	\$ 1,668,506	\$ 1,025,417	\$ 3,073,341	\$ 1,326,174	\$ 1,054,303	\$ 2,809,051	\$ 8,808,923	\$ 21,579,066
AGR Per Table Per Day	\$ 462.70	\$ 1,288.38	\$ 644.84	\$ 2,562.99	\$ 1,225.11	\$ 3,004.24	\$ 1,584.44	\$ 1,417.07	\$ 3,124.64	\$ 5,919.98	\$ 2,494.98
Table AGR %	15.52%	14.77%	24.21%	19.18%	18.53%	21.30%	14.34%	17.07%	21.88%	15.82%	17.51%
# EGD's *	1,030	1,181	1,090	1,177	1,136	1,138	1,172	1,183	1,161	1,044	11,312
EGD Handle	\$ 63,748,755	\$ 83,120,579	\$ 64,986,067	\$ 105,711,420	\$ 50,880,297	\$ 172,553,890	\$ 105,987,666	\$ 127,552,184	\$ 146,004,098	\$ 230,767,978	\$ 1,151,312,933
EGD AGR	\$ 5,065,175	\$ 7,437,206	\$ 5,677,319	\$ 9,045,318	\$ 5,609,152	\$ 13,878,336	\$ 9,534,466	\$ 8,513,047	\$ 13,322,764	\$ 23,479,195	\$ 101,561,977
AGR Per EGD Per Day	\$ 158.63	\$ 203.14	\$ 168.02	\$ 247.91	\$ 159.28	\$ 393.40	\$ 262.43	\$ 232.13	\$ 370.17	\$ 725.47	\$ 289.62
EGD AGR %	7.95%	8.95%	8.74%	8.56%	11.02%	8.04%	9.00%	6.67%	9.12%	10.17%	8.82%
Admissions	63,037	88,795	89,430	101,152	50,838	138,939	100,295	130,281	126,361	286,077	1,175,205
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$ 83.77	\$ 95.00	\$ 70.19	\$ 105.92	\$ 130.50	\$ 122.01	\$ 108.29	\$ 73.44	\$ 127.66	\$ 112.87	\$ 104.78
AGR Per Square Foot	\$ 229.58	\$ 323.01	\$ 149.45	\$ 214.28	\$ 214.12	\$ 434.66	\$ 262.44	\$ 239.18	\$ 540.43	\$ 739.08	\$ 336.43
State Share of Taxes	\$ 654,366	\$ 1,020,636	\$ 715,522	\$ 1,274,377	\$ 767,079	\$ 1,965,647	\$ 1,288,111	\$ 1,218,096	\$ 1,866,625	\$ 4,359,875	\$ 15,130,334
Local Share of Taxes	\$ 327,183	\$ 510,318	\$ 402,476	\$ 637,189	\$ 383,540	\$ 982,824	\$ 644,055	\$ 609,048	\$ 933,312	\$ 1,903,997	\$ 7,333,942

* Based on weighted average

Table Game **	Number of Tables	AGR
BlackJack / 21	108	\$ 6,315,890
Craps	23	\$ 4,479,960
Roulette	23	\$ 3,186,372
Baccarat	2	\$ 527,465
Mini-Baccarat	17	\$ 2,084,882
Royal Match BJ	0	\$ -
Let It Ride	2	\$ 71,336
Let It Ride Bonus	2	\$ 61,704
Caribbean Stud P	5	\$ 310,602
Poker	41	\$ 1,272,872
Three Card Poke	17	\$ 1,046,717
Four Card Poker	2	\$ 153,621
Spanish 21	1	\$ 104,433
Pai Gow Poker	2	\$ 154,938
Texas Hold-em B	1	\$ 45,779
Mississippi Stud	13	\$ 918,089
BlackJack 21 Plu	20	\$ 844,408
Total	279	\$ 21,579,066

** All Board Approved Table Games and EGD's



Adjusted Gross Receipts

EGD **	Number of EGD's	AGR
1 Cent	4,932	\$ 35,588,908
2 Cent	1,624	\$ 19,429,733
5 Cent	639	\$ 5,514,135
10 Cent	54	\$ 566,562
25 Cent	1,793	\$ 14,222,404
50 Cent	139	\$ 513,337
\$1.00	1,821	\$ 21,329,226
\$2.00	0	\$ -
\$5.00	234	\$ 3,516,720
\$10.00	32	\$ 395,590
\$25.00	37	\$ 394,260
\$50.00	2	\$ 28,300
\$100.00	5	\$ 62,801
Other	0	\$ -
Total	11,312	\$ 101,561,977

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report January 2013 - EGD AGR to Handle Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%
1 Cent	628	10.88%	686	11.41%	741	11.53%	505	12.53%	628	13.06%	294	12.48%	387	12.69%	633	10.95%	249	12.96%	181	13.87%	4,932	12.07%
2 Cent			34	10.45%			225	12.05%	23	12.72%	377	13.08%	257	11.72%			295	12.69%	413	12.67%	1,624	12.59%
5 Cent	67	5.53%	112	7.45%	68	6.10%	48	7.54%	36	8.99%	53	9.96%	59	10.74%	91	5.93%	59	13.01%	46	13.22%	639	8.62%
10 Cent							12	5.70%					15	4.84%	14	4.00%	13	15.16%			54	5.75%
25 Cent	164	4.95%	196	6.65%	117	5.14%	191	5.80%	230	9.36%	205	5.57%	183	6.74%	246	4.07%	142	7.08%	119	7.13%	1,793	6.03%
50 Cent	17	8.07%	4	9.71%	12	6.56%	12	9.23%	8	6.84%	10	-27.88%	19	9.86%	23	3.74%	34	12.36%			139	4.55%
\$1.00	125	7.05%	113	7.13%	112	4.72%	161	4.52%	180	8.87%	171	5.19%	239	6.33%	145	4.42%	327	7.28%	248	8.69%	1,821	6.78%
\$2.00																						
\$5.00	21	3.56%	27	6.68%	32	4.85%	16	6.38%	22	12.13%	24	9.23%	9	5.50%	26	4.26%	30	5.93%	27	8.42%	234	6.71%
\$10.00	4	0.96%	5	10.58%	4	2.78%	4	6.90%	5	8.46%	1	7.02%			1	-3.00%	4	7.24%	4	10.35%	32	7.09%
\$25.00	4	23.67%	4	6.24%	4	0.04%	2	5.23%	4	3.85%	2	11.62%	4	4.46%	2	8.69%	6	4.09%	5	3.81%	37	5.61%
\$50.00														2	4.39%					2	4.39%	
\$100.00							1	39.26%			1	21.17%					2	13.19%	1	-2.55%	5	7.33%
Other																						
Total	1,030		1,181		1,090		1,177		1,136		1,138		1,172		1,183		1,161		1,044		11,312	

Table AGR to Drop Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%
BlackJack / 21	4	33.51%	5	20.45%	16	20.12%	9	17.77%	12	19.23%	3	29.12%	11	4.17%	14	15.78%	13	17.07%	21	6.73%	108	12.28%
Craps	2	19.15%	2	11.63%	2	31.74%	2	13.95%	2	6.14%	2	21.52%	2	20.72%	3	25.03%	2	19.96%	4	30.51%	23	23.25%
Roulette	1	16.12%	2	28.62%	2	30.70%	1	21.13%	2	25.64%	2	30.76%	4	29.33%	1	22.49%	3	25.88%	5	25.68%	23	26.21%
Baccarat																			2	15.82%	2	15.82%
Mini-Baccarat			1	19.34%			1	23.67%	2	18.04%	1	-0.37%	1	32.05%	2	4.95%	2	34.13%	7	17.74%	17	15.84%
Royal Match BJ																						
Let It Ride			1	16.56%							1	25.69%									2	22.66%
Let It Ride Bonus									2	37.25%											2	37.25%
Caribbean Stud Poker			1	30.23%			1	37.08%					1	25.80%	1	24.82%			1	31.64%	5	30.61%
Poker	*		5	*	6	*	4	*	5	*	8	*	6	*	*		7	*	*		41	*
Three Card Poker	2	1.19%	1	34.51%	1	21.73%	1	25.75%	2	30.45%	3	28.33%	1	22.20%	2	9.20%	2	21.87%	2	25.02%	17	
Four Card Poker											1	22.02%							1	14.26%	2	16.36%
Spanish 21																			1	19.11%	1	19.11%
Pal Gow Poker					1	33.52%													1	29.75%	2	29.98%
Texas Hold-em Bonus P																			1	5.45%	1	5.45%
Mississippi Stud	1	28.99%	2	25.71%	2	24.17%	2	21.88%			2	22.16%	1	24.31%	1	23.95%			2	27.82%	13	25.36%
BlackJack 21 Plus 3	5	12.95%	5	5.44%							10	16.04%									20	11.62%
Total	15		25		30		21		27		33		27		24		29		48		279	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.