

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

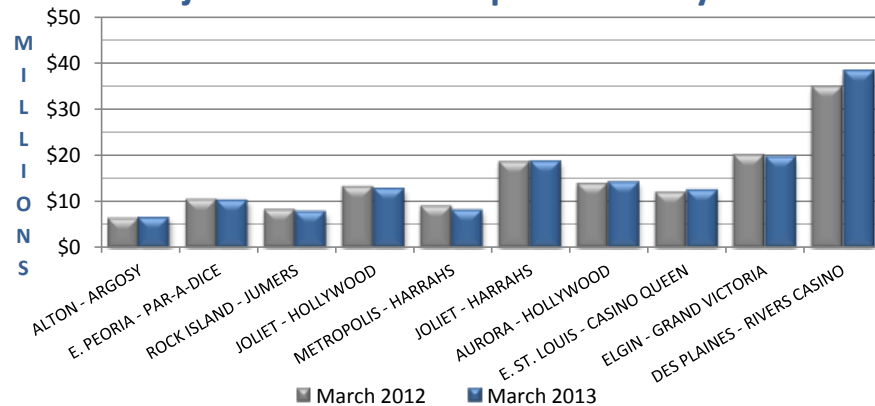
March 2013

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 6,618,381	23,000	71,683
E. PEORIA - PAR-A-DICE	\$ 10,312,292	26,116	102,407
ROCK ISLAND - JUMERS	\$ 7,923,138	42,000	110,802
JOLIET - HOLLYWOOD	\$ 12,860,264	50,000	119,818
METROPOLIS - HARRAHS	\$ 8,195,390	30,985	65,424
JOLIET - HARRAHS	\$ 18,737,933	39,000	154,446
AURORA - HOLLYWOOD	\$ 14,209,095	41,384	130,655
E. ST. LOUIS - CASINO QUEEN	\$ 12,513,738	40,000	160,575
ELGIN - GRAND VICTORIA	\$ 19,661,810	29,850	155,901
DES PLAINES - RIVERS CASINO	\$ 38,149,689	43,687	325,848
Totals	\$ 149,181,731	366,022	1,397,559

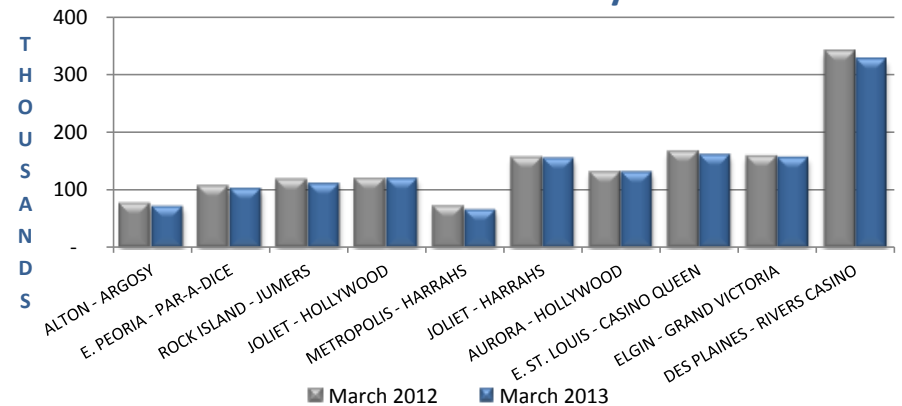
AGR Per Square Foot	AGR Per Admission
\$ 287.76	\$ 92.33
\$ 394.86	\$ 100.70
\$ 188.65	\$ 71.51
\$ 257.21	\$ 107.33
\$ 264.50	\$ 125.27
\$ 480.46	\$ 121.32
\$ 343.35	\$ 108.75
\$ 312.84	\$ 77.93
\$ 658.69	\$ 126.12
\$ 873.25	\$ 117.08
\$ 407.58	\$ 106.74

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 805,204	\$ 402,602
\$ 1,457,889	\$ 618,022
\$ 903,116	\$ 506,959
\$ 2,248,787	\$ 762,831
\$ 950,387	\$ 475,194
\$ 3,611,465	\$ 1,091,343
\$ 2,563,275	\$ 841,110
\$ 2,139,772	\$ 786,262
\$ 3,770,975	\$ 1,138,992
\$ 10,873,318	\$ 2,233,332
\$ 29,324,188	\$ 8,856,646

Adjusted Gross Receipts Summary



Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

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Monthly Riverboat Casino Report

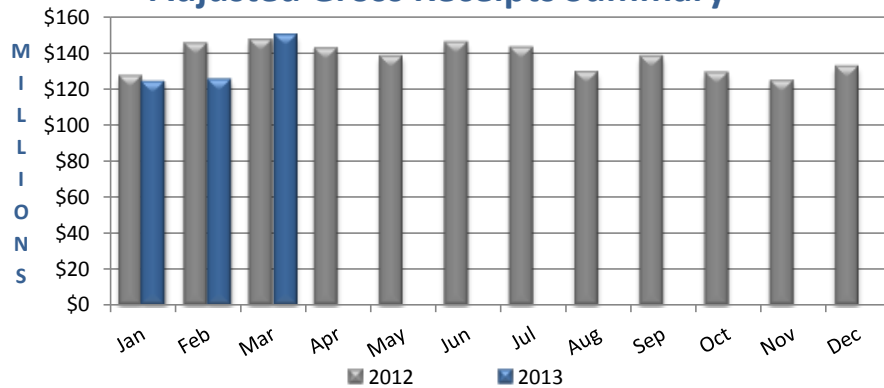
Calendar Year-To-Date Through March 2013

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 17,542,004	23,000	199,942
E. PEORIA - PAR-A-DICE	\$ 27,957,948	26,116	282,748
ROCK ISLAND - JUMERS	\$ 20,770,008	42,000	294,569
JOLIET - HOLLYWOOD	\$ 34,641,666	50,000	325,213
METROPOLIS - HARRAHS	\$ 21,809,971	30,985	170,428
JOLIET - HARRAHS	\$ 50,468,696	39,000	418,686
AURORA - HOLLYWOOD	\$ 36,747,400	41,384	331,425
E. ST. LOUIS - CASINO QUEEN	\$ 32,563,310	40,000	430,024
ELGIN - GRAND VICTORIA	\$ 50,367,127	29,850	401,633
DES PLAINES - RIVERS CASINO	\$ 103,879,416	43,687	886,981
Totals	\$ 396,747,545	366,022	3,741,649

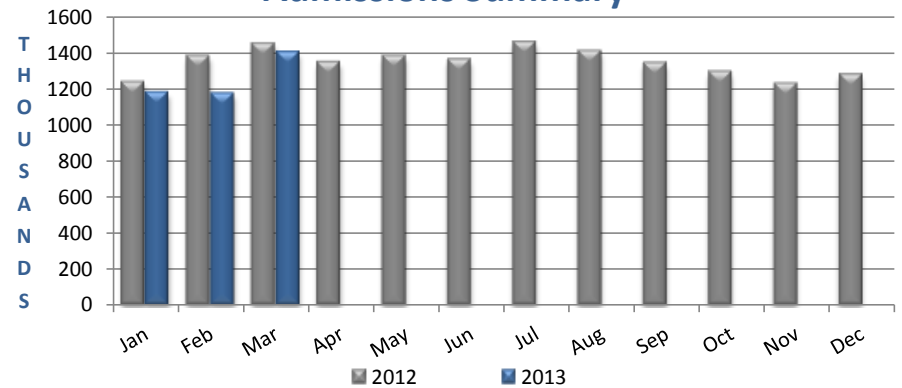
AGR Per Square Foot	AGR Per Admission
\$ 762.70	\$ 87.74
\$ 1,070.53	\$ 98.88
\$ 494.52	\$ 70.51
\$ 692.83	\$ 106.52
\$ 703.89	\$ 127.97
\$ 1,294.07	\$ 120.54
\$ 887.96	\$ 110.88
\$ 814.08	\$ 75.72
\$ 1,687.34	\$ 125.41
\$ 2,377.81	\$ 117.12
\$ 1,083.94	\$ 106.04

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 2,154,084	\$ 1,077,042
\$ 3,583,137	\$ 1,680,645
\$ 2,371,570	\$ 1,333,069
\$ 4,837,717	\$ 2,057,296
\$ 2,521,853	\$ 1,260,927
\$ 7,817,829	\$ 2,942,121
\$ 5,218,645	\$ 2,168,795
\$ 4,683,627	\$ 2,058,189
\$ 7,760,870	\$ 2,919,989
\$ 22,409,772	\$ 6,080,952
\$ 63,359,104	\$ 23,579,026

Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

March - Data Comparison

	AGR Comparison to Previous Month		
Docksite / Riverboat Casino	March 2013	February 2013	% Change
ALTON - ARGOSY	\$ 6,618,381	\$ 5,640,702	17.33%
E. PEORIA - PAR-A-DICE	\$ 10,312,292	\$ 9,215,191	11.91%
ROCK ISLAND - JUMERS	\$ 7,923,138	\$ 6,585,946	20.30%
JOLIET - HOLLYWOOD	\$ 12,860,264	\$ 11,060,670	16.27%
METROPOLIS - HARRAHS	\$ 8,195,390	\$ 6,960,551	17.74%
JOLIET - HARRAHS	\$ 18,737,933	\$ 14,853,070	26.16%
AURORA - HOLLYWOOD	\$ 14,209,095	\$ 11,663,098	21.83%
E. ST. LOUIS - CASINO QUEEN	\$ 12,513,738	\$ 10,474,236	19.47%
ELGIN - GRAND VICTORIA	\$ 19,661,810	\$ 14,566,289	34.98%
DES PLAINES - RIVERS CASINO	\$ 38,149,689	\$ 33,371,322	14.32%
Totals	\$ 149,181,731	\$ 124,391,074	19.93%

	AGR Comparison to Same Month Last Year		
March 2013	March 2012	% Change	
\$ 6,618,381	\$ 6,395,646	3.48%	
\$ 10,312,292	\$ 10,502,389	-1.81%	
\$ 7,923,138	\$ 8,313,264	-4.69%	
\$ 12,860,264	\$ 13,212,209	-2.66%	
\$ 8,195,390	\$ 9,081,924	-9.76%	
\$ 18,737,933	\$ 18,618,043	0.64%	
\$ 14,209,095	\$ 13,908,343	2.16%	
\$ 12,513,738	\$ 12,056,115	3.80%	
\$ 19,661,810	\$ 20,106,790	-2.21%	
\$ 38,149,689	\$ 34,827,507	9.54%	
\$ 149,181,731	\$ 147,022,230	1.47%	

	Admission Comparison to Previous Month		
Docksite / Riverboat Casino	March 2013	February 2013	% Change
ALTON - ARGOSY	71,683	65,222	9.91%
E. PEORIA - PAR-A-DICE	102,407	91,546	11.86%
ROCK ISLAND - JUMERS	110,802	94,337	17.45%
JOLIET - HOLLYWOOD	119,818	104,243	14.94%
METROPOLIS - HARRAHS	65,424	54,166	20.78%
JOLIET - HARRAHS	154,446	125,301	23.26%
AURORA - HOLLYWOOD	130,655	100,475	30.04%
E. ST. LOUIS - CASINO QUEEN	160,575	139,168	15.38%
ELGIN - GRAND VICTORIA	155,901	119,371	30.60%
DES PLAINES - RIVERS CASINO	325,848	275,056	18.47%
Totals	1,397,559	1,168,885	19.56%

	Admission Comparison to Same Month Last Year		
March 2013	March 2012	% Change	
71,683	77,447	-7.44%	
102,407	107,737	-4.95%	
110,802	118,456	-6.46%	
119,818	119,881	-0.05%	
65,424	72,430	-9.67%	
154,446	156,298	-1.18%	
130,655	131,369	-0.54%	
160,575	166,841	-3.76%	
155,901	158,537	-1.66%	
325,848	339,911	-4.14%	
1,397,559	1,448,907	-3.54%	

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report February 2013 - Statistical Summary

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison (January - February)		
	February 2013	January 2013	% Change	February 2013	February 2012	%Change	2013	2012	%Change
# Operating Days	28.00	31.00		28.00	29.00		59.00	60.00	
AGR	\$ 124,350,414	\$ 123,141,042	0.98%	\$ 124,350,414	\$ 145,004,940	-14.24%	\$ 247,491,457	\$ 271,983,088	-9.00%
# Table Games *	277	279	-0.72%	277	291	-4.81%	278.0	290.5	-4.30%
Table Drop	\$ 116,069,041	\$ 123,235,648	-5.82%	\$ 116,069,041	\$ 132,539,173	-12.43%	\$ 239,304,689	\$ 257,813,829	-7.18%
Table AGR	\$ 21,967,852	\$ 21,579,066	1.80%	\$ 21,967,852	\$ 24,725,819	-11.15%	\$ 43,546,918	\$ 45,235,861	-3.73%
AGR Per Table Per Day	\$ 2,832.37	\$ 2,494.98	13.52%	\$ 2,832.37	\$ 2,929.95	-3.33%	\$ 2,654.98	\$ 2,595.29	2.30%
Table AGR %	18.93%	17.51%	8.09%	18.93%	18.66%	1.45%	18.20%	17.55%	3.71%
# EGD's *	11,309	11,312	-0.03%	11,309	11,286	0.20%	11,310.5	11,284.0	0.23%
EGD Handle	\$ 1,159,113,636	\$ 1,151,312,933	0.68%	\$ 1,159,113,636	\$ 1,350,322,754	-14.16%	\$ 2,310,426,569	\$ 2,582,115,213	-10.52%
EGD AGR	\$ 102,382,562	\$ 101,561,977	0.81%	\$ 102,382,562	\$ 120,279,121	-14.88%	\$ 203,944,539	\$ 226,747,227	-10.06%
AGR Per EGD Per Day	\$ 323.33	\$ 289.62	11.64%	\$ 323.33	\$ 367.50	-12.02%	\$ 305.62	\$ 334.91	-8.75%
EGD AGR %	8.83%	8.82%	0.13%	8.83%	8.91%	-0.84%	8.83%	8.78%	0.52%
Admissions	1,168,885	1,175,205	-0.54%	1,168,885	1,380,557	-15.33%	2,344,090	2,616,087	-10.40%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$ 106.38	\$ 104.78	1.53%	\$ 106.38	\$ 105.03	1.29%	\$ 105.58	\$ 103.97	1.55%
AGR Per Square Foot	\$ 339.73	\$ 336.43	0.98%	\$ 339.73	\$ 396.16	-14.24%	\$ 676.17	\$ 743.08	-9.00%

* Based on weighted average

Calendar Year-To-Date

Docksite / Riverboat Casino	Start date	Table AGR			EGD AGR		
		2013	2012	% Change	2013	2012	% Change
ALTON - ARGOSY	September 11, 1991	\$ 465,731	\$ 602,218	-22.66%	\$ 10,453,814	\$ 11,038,613	-5.30%
E. PEORIA - PAR-A-DICE	November 20, 1991	\$ 2,428,026	\$ 2,431,625	-0.15%	\$ 15,224,920	\$ 17,088,548	-10.91%
ROCK ISLAND - JUMERS	March 11, 1992	\$ 1,197,115	\$ 997,654	19.99%	\$ 11,662,113	\$ 13,192,578	-11.60%
JOLIET - HOLLYWOOD	June 17, 1992	\$ 3,145,658	\$ 3,371,308	-6.69%	\$ 18,630,077	\$ 18,597,559	0.17%
METROPOLIS - HARRAHS	February 23, 1993	\$ 2,158,505	\$ 2,573,054	-16.11%	\$ 11,433,973	\$ 14,195,622	-19.45%
JOLIET - HARRAHS	May 04, 1993	\$ 5,058,461	\$ 3,447,532	46.73%	\$ 26,754,896	\$ 31,856,872	-16.02%
AURORA - HOLLYWOOD	June 17, 1993	\$ 2,884,645	\$ 2,931,770	-1.61%	\$ 19,615,532	\$ 21,349,146	-8.12%
E. ST. LOUIS - CASINO QUEEN	June 23, 1993	\$ 2,237,384	\$ 2,846,610	-21.40%	\$ 17,765,594	\$ 19,607,754	-9.40%
ELGIN - GRAND VICTORIA	October 06, 1994	\$ 5,213,403	\$ 6,196,713	-15.87%	\$ 25,484,309	\$ 31,714,059	-19.64%
DES PLAINES - RIVERS CASINO	July 15, 2011	\$ 18,757,993	\$ 19,837,380	-5.44%	\$ 46,919,312	\$ 48,106,477	-2.47%
Totals		\$ 43,546,918	\$ 45,235,861	-3.73%	\$ 203,944,539	\$ 226,747,227	-10.06%

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

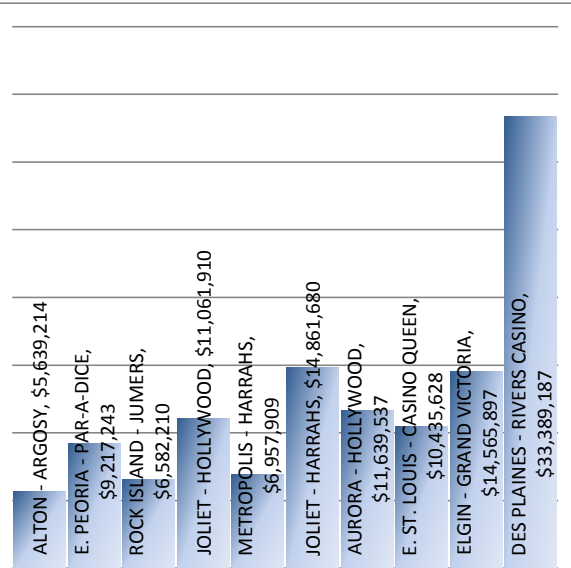
February 2013 - Casino Detail

	ALTON - ARGOSY	E. PEORIA - PAR-A-DICE	ROCK ISLAND - JUMERS	JOLIET - HOLLYWOOD	METROPOLIS - HARRAHS	JOLIET - HARRAHS	AURORA - HOLLYWOOD	E. ST. LOUIS - CASINO QUEEN	ELGIN - GRAND VICTORIA	DES PLAINES - RIVERS CASINO	Totals
# Operating Days	28	28	28	28	28	28	28	28	28	28	28.00
AGR	\$ 5,639,214	\$ 9,217,243	\$ 6,582,210	\$ 11,061,910	\$ 6,957,909	\$ 14,861,680	\$ 11,639,537	\$ 10,435,628	\$ 14,565,897	\$ 33,389,187	\$ 124,350,414
# Table Games *	15	25	30	21	27	33	27	22	29	48	277
Table Drop	\$ 1,600,790	\$ 6,658,339	\$ 2,704,131	\$ 8,818,977	\$ 5,184,672	\$ 12,263,028	\$ 9,024,850	\$ 6,403,175	\$ 11,467,187	\$ 51,943,892	\$ 116,069,041
Table AGR	\$ 250,575	\$ 1,429,530	\$ 597,416	\$ 1,477,151	\$ 1,133,088	\$ 1,985,120	\$ 1,558,471	\$ 1,183,081	\$ 2,404,352	\$ 9,949,070	\$ 21,967,852
AGR Per Table Per Day	\$ 596.61	\$ 2,042.19	\$ 711.21	\$ 2,512.16	\$ 1,498.79	\$ 2,148.40	\$ 2,061.47	\$ 1,920.59	\$ 2,961.02	\$ 7,402.58	\$ 2,832.37
Table AGR %	15.65%	21.47%	22.09%	16.75%	21.85%	16.19%	17.27%	18.48%	20.97%	19.15%	18.93%
# EGD's *	1,012	1,181	1,090	1,177	1,141	1,138	1,171	1,194	1,161	1,044	11,309
EGD Handle	\$ 66,768,948	\$ 88,172,089	\$ 70,912,233	\$ 108,275,658	\$ 54,846,423	\$ 158,261,440	\$ 107,911,843	\$ 136,042,441	\$ 141,102,933	\$ 226,819,628	\$ 1,159,113,636
EGD AGR	\$ 5,388,639	\$ 7,787,714	\$ 5,984,795	\$ 9,584,759	\$ 5,824,821	\$ 12,876,560	\$ 10,081,066	\$ 9,252,547	\$ 12,161,545	\$ 23,440,117	\$ 102,382,562
AGR Per EGD Per Day	\$ 190.17	\$ 235.51	\$ 196.09	\$ 290.84	\$ 182.32	\$ 404.11	\$ 307.46	\$ 276.76	\$ 374.11	\$ 801.86	\$ 323.33
EGD AGR %	8.07%	8.83%	8.44%	8.85%	10.62%	8.14%	9.34%	6.80%	8.62%	10.33%	8.83%
Admissions	65,222	91,546	94,337	104,243	54,166	125,301	100,475	139,168	119,371	275,056	1,168,885
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$ 86.46	\$ 100.68	\$ 69.77	\$ 106.12	\$ 128.46	\$ 118.61	\$ 115.85	\$ 74.99	\$ 122.02	\$ 121.39	\$ 106.38
AGR Per Square Foot	\$ 245.18	\$ 352.93	\$ 156.72	\$ 221.24	\$ 224.56	\$ 381.07	\$ 281.26	\$ 260.89	\$ 487.97	\$ 764.28	\$ 339.73
State Share of Taxes	\$ 694,514	\$ 1,104,611	\$ 752,932	\$ 1,314,553	\$ 804,387	\$ 2,240,716	\$ 1,367,260	\$ 1,325,760	\$ 2,123,270	\$ 7,176,580	\$ 18,904,582
Local Share of Taxes	\$ 347,257	\$ 552,306	\$ 423,634	\$ 657,277	\$ 402,194	\$ 867,954	\$ 683,630	\$ 662,880	\$ 847,685	\$ 1,943,622	\$ 7,388,439

* Based on weighted average

Table Game **	Number of Tables	AGR
BlackJack / 21	96	\$ 7,567,760
Craps	23	\$ 3,803,936
Roulette	24	\$ 2,911,098
Baccarat	2	\$ 463,250
Mini-Baccarat	17	\$ 1,439,519
Royal Match BJ	0	\$ -
Let It Ride	2	\$ 76,536
Let It Ride Bonus	2	\$ 58,077
Caribbean Stud P	5	\$ 322,950
Poker	40	\$ 1,109,529
Three Card Poke	18	\$ 1,217,859
Four Card Poker	2	\$ 174,093
Spanish 21	1	\$ 97,804
Pai Gow Poker	2	\$ 217,384
Texas Hold-em B	2	\$ 245,031
Mississippi Stud	12	\$ 819,070
BlackJack 21 Plu	29	\$ 1,443,958
Total	277	\$ 21,967,852

** All Board Approved Table Games and EGD's



Adjusted Gross Receipts

EGD **	Number of EGD's	AGR
1 Cent	4,969	\$ 38,071,941
2 Cent	1,580	\$ 19,407,095
5 Cent	654	\$ 5,545,252
10 Cent	58	\$ 624,979
25 Cent	1,791	\$ 13,595,099
50 Cent	139	\$ 804,932
\$1.00	1,810	\$ 20,851,738
\$2.00	0	\$ -
\$5.00	232	\$ 2,719,136
\$10.00	32	\$ 336,105
\$25.00	37	\$ 474,485
\$50.00	2	\$ (199,300)
\$100.00	5	\$ 151,100
Other	0	\$ -
Total	11,309	\$ 102,382,562

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February 2013 - EGD AGR to Handle Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%
1 Cent	609	11.71%	686	11.54%	745	11.52%	504	12.45%	641	12.99%	311	12.41%	401	12.99%	644	10.80%	253	12.99%	175	13.99%	4,969	12.12%
2 Cent			34	10.45%			226	11.81%	23	13.72%	355	12.96%	243	12.62%			289	12.63%	410	13.12%	1,580	12.81%
5 Cent	68	5.41%	112	8.10%	68	6.63%	48	8.80%	36	7.45%	53	9.89%	59	11.79%	91	5.60%	69	11.91%	50	12.58%	654	8.51%
10 Cent							12	5.55%			4	10.31%	15	4.96%	14	3.81%	13	15.94%			58	5.88%
25 Cent	164	5.44%	196	6.82%	117	2.09%	191	5.49%	222	8.90%	212	5.82%	183	6.75%	246	4.75%	134	6.81%	126	6.85%	1,791	5.95%
50 Cent	17	6.96%	4	7.43%	12	3.91%	12	8.23%	8	13.02%	10	13.84%	19	10.87%	23	2.03%	34	13.45%			139	7.49%
\$1.00	125	5.68%	113	6.26%	108	5.48%	161	5.94%	182	8.37%	165	4.98%	238	6.35%	145	5.48%	327	6.82%	246	8.65%	1,810	6.73%
\$2.00																						
\$5.00	21	2.17%	27	5.21%	32	4.83%	16	4.75%	20	7.16%	24	5.43%	9	6.32%	26	3.65%	30	3.30%	27	8.03%	232	5.20%
\$10.00	4	5.42%	5	2.23%	4	3.45%	4	7.19%	5	19.99%	1	10.03%			1	1.28%	4	2.47%	4	7.35%	32	5.72%
\$25.00	4	4.59%	4	5.27%	4	5.22%	2	10.37%	4	0.53%	2	11.74%	4	6.09%	2	7.35%	6	-2.83%	5	17.20%	37	6.32%
\$50.00														2	-12.54%					2	-12.54%	
\$100.00							1	42.75%			1	28.46%					2	1.42%	1	11.29%	5	8.76%
Other																						
Total	1,012		1,181		1,090		1,177		1,141		1,138		1,171		1,194		1,161		1,044		11,309	

Table AGR to Drop Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%
BlackJack / 21	4	16.95%	5	18.07%	16	19.32%	9	19.04%	12	18.29%	3	2.53%	11	17.39%	12	17.08%	13	14.32%	11	20.01%	96	18.02%
Craps	2	14.37%	2	31.30%	2	26.04%	2	12.16%	2	26.34%	2	18.53%	2	10.73%	3	22.88%	2	23.28%	4	23.38%	23	20.70%
Roulette	1	23.69%	2	30.67%	2	21.23%	2	20.47%	2	30.19%	2	27.75%	4	15.90%	1	28.93%	3	27.34%	5	24.07%	24	24.65%
Baccarat																			2	14.22%	2	14.22%
Mini-Baccarat			1	-4.12%			1	-3.48%	2	13.97%	1	1.16%	1	10.45%	2	15.71%	2	21.34%	7	13.78%	17	10.68%
Royal Match BJ																						
Let It Ride			1	13.18%							1	27.57%									2	22.94%
Let It Ride Bonus									2	32.41%											2	32.41%
Caribbean Stud Poker			1	34.05%			1	29.38%					1	29.28%	1	28.02%			1	27.94%	5	29.36%
Poker	*		5	*	6	*	3	*	5	*	8	*	6	*	*		7	*	*		40	*
Three Card Poker	2	23.49%	1	34.42%	1	23.77%	2	25.36%	2	31.41%	3	34.80%	1	29.01%	2	6.26%	2	22.69%	2	28.59%	18	
Four Card Poker											1	21.12%							1	18.57%	2	19.32%
Spanish 21																			1	17.00%	1	17.00%
Pai Gow Poker					1	19.86%													1	48.32%	2	45.76%
Texas Hold-em Bonus P																			2	22.64%	2	22.64%
Mississippi Stud	1	17.32%	2	24.94%	2	28.68%	1	17.28%			2	19.90%	1	31.60%	1	19.44%			2	19.61%	12	22.14%
BlackJack 21 Plus 3	5	12.33%	5	16.99%							10	16.78%							9	8.52%	29	13.78%
Total	15		25		30		21		27		33		27		22		29		48		277	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.