

ILLINOIS GAMING BOARD

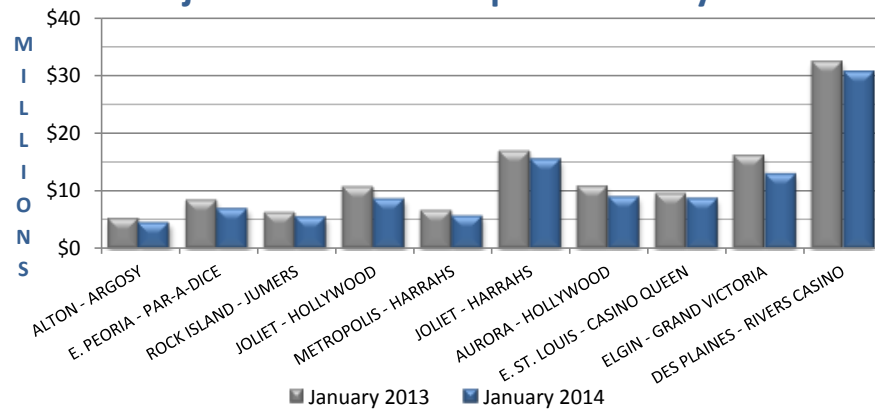
Monthly Riverboat Casino Report January 2014

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 4,522,589	23,000	50,690
E. PEORIA - PAR-A-DICE	\$ 6,937,373	26,116	72,961
ROCK ISLAND - JUMERS	\$ 5,497,520	42,000	75,000
JOLIET - HOLLYWOOD	\$ 8,605,141	50,000	74,821
METROPOLIS - HARRAHS	\$ 5,662,116	30,985	42,410
JOLIET - HARRAHS	\$ 15,405,338	39,000	105,551
AURORA - HOLLYWOOD	\$ 8,961,024	41,384	76,499
E. ST. LOUIS - CASINO QUEEN	\$ 8,673,808	40,000	108,087
ELGIN - GRAND VICTORIA	\$ 12,913,920	29,850	100,173
DES PLAINES - RIVERS CASINO	\$ 30,400,553	43,687	242,373
Totals	\$ 107,579,380	366,022	948,565

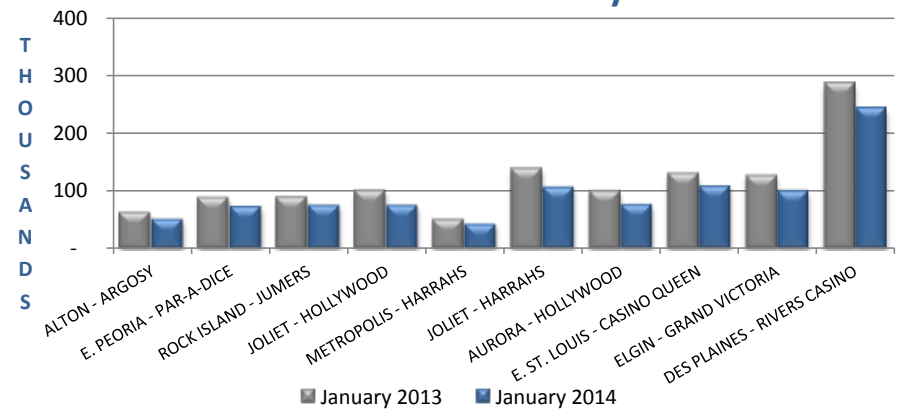
AGR Per Square Foot	AGR Per Admission
\$ 196.63	\$ 89.22
\$ 265.64	\$ 95.08
\$ 130.89	\$ 73.30
\$ 172.10	\$ 115.01
\$ 182.74	\$ 133.51
\$ 395.01	\$ 145.95
\$ 216.53	\$ 117.14
\$ 216.85	\$ 80.25
\$ 432.63	\$ 128.92
\$ 695.87	\$ 125.43
\$ 293.92	\$ 113.41

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 553,639	\$ 276,819
\$ 839,659	\$ 419,830
\$ 624,752	\$ 349,876
\$ 1,010,156	\$ 505,078
\$ 651,032	\$ 325,516
\$ 1,890,181	\$ 875,818
\$ 1,049,100	\$ 524,550
\$ 1,083,555	\$ 541,777
\$ 1,491,738	\$ 745,869
\$ 3,929,843	\$ 1,762,401
\$ 13,123,655	\$ 6,327,534

Adjusted Gross Receipts Summary



Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

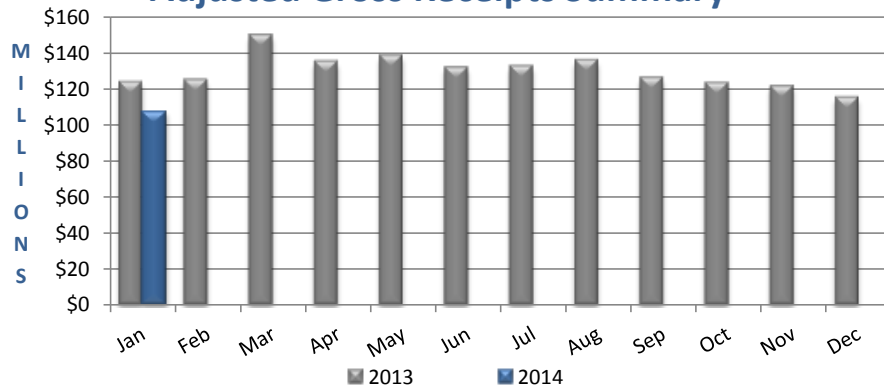
Calendar Year-To-Date Through January 2014

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 4,522,589	23,000	50,690
E. PEORIA - PAR-A-DICE	\$ 6,937,373	26,116	72,961
ROCK ISLAND - JUMERS	\$ 5,497,520	42,000	75,000
JOLIET - HOLLYWOOD	\$ 8,605,141	50,000	74,821
METROPOLIS - HARRAHS	\$ 5,662,116	30,985	42,410
JOLIET - HARRAHS	\$ 15,405,338	39,000	105,551
AURORA - HOLLYWOOD	\$ 8,961,024	41,384	76,499
E. ST. LOUIS - CASINO QUEEN	\$ 8,673,808	40,000	108,087
ELGIN - GRAND VICTORIA	\$ 12,913,920	29,850	100,173
DES PLAINES - RIVERS CASINO	\$ 30,400,553	43,687	242,373
Totals	\$ 107,579,380	366,022	948,565

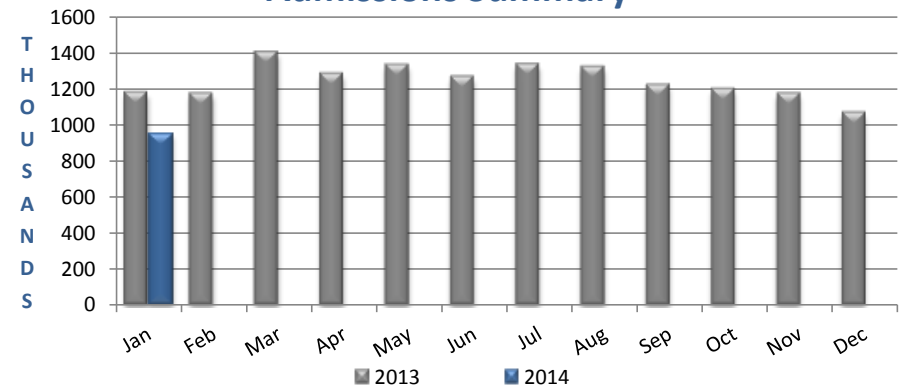
AGR Per Square Foot	AGR Per Admission
\$ 196.63	\$ 89.22
\$ 265.64	\$ 95.08
\$ 130.89	\$ 73.30
\$ 172.10	\$ 115.01
\$ 182.74	\$ 133.51
\$ 395.01	\$ 145.95
\$ 216.53	\$ 117.14
\$ 216.85	\$ 80.25
\$ 432.63	\$ 128.92
\$ 695.87	\$ 125.43
\$ 293.92	\$ 113.41

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 553,639	\$ 276,819
\$ 839,659	\$ 419,830
\$ 624,752	\$ 349,876
\$ 1,010,156	\$ 505,078
\$ 651,032	\$ 325,516
\$ 1,890,181	\$ 875,818
\$ 1,049,100	\$ 524,550
\$ 1,083,555	\$ 541,777
\$ 1,491,738	\$ 745,869
\$ 3,929,843	\$ 1,762,401
\$ 13,123,655	\$ 6,327,534

Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

January - Data Comparison

Docksite / Riverboat Casino	AGR Comparison to Previous Month		
	January 2014	December 2013	% Change
ALTON - ARGOSY	\$ 4,522,589	\$ 4,838,648	-6.53%
E. PEORIA - PAR-A-DICE	\$ 6,937,373	\$ 7,170,200	-3.25%
ROCK ISLAND - JUMERS	\$ 5,497,520	\$ 5,613,517	-2.07%
JOLIET - HOLLYWOOD	\$ 8,605,141	\$ 9,650,443	-10.83%
METROPOLIS - HARRAHS	\$ 5,662,116	\$ 5,860,622	-3.39%
JOLIET - HARRAHS	\$ 15,405,338	\$ 14,780,334	4.23%
AURORA - HOLLYWOOD	\$ 8,961,024	\$ 10,452,996	-14.27%
E. ST. LOUIS - CASINO QUEEN	\$ 8,673,808	\$ 9,203,722	-5.76%
ELGIN - GRAND VICTORIA	\$ 12,913,920	\$ 13,673,605	-5.56%
DES PLAINES - RIVERS CASINO	\$ 30,400,553	\$ 33,518,049	-9.30%
Totals	\$ 107,579,380	\$ 114,762,137	-6.26%

AGR Comparison to Same Month Last Year		
January 2014	January 2013	% Change
\$ 4,522,589	\$ 5,282,920	-14.39%
\$ 6,937,373	\$ 8,430,515	-17.71%
\$ 5,497,520	\$ 6,260,924	-12.19%
\$ 8,605,141	\$ 10,720,732	-19.73%
\$ 5,662,116	\$ 6,654,030	-14.91%
\$ 15,405,338	\$ 16,877,693	-8.72%
\$ 8,961,024	\$ 10,875,207	-17.60%
\$ 8,673,808	\$ 9,575,336	-9.42%
\$ 12,913,920	\$ 16,139,028	-19.98%
\$ 30,400,553	\$ 32,358,405	-6.05%
\$ 107,579,380	\$ 123,174,790	-12.66%

Docksite / Riverboat Casino	Admission Comparison to Previous Month		
	January 2014	December 2013	% Change
ALTON - ARGOSY	50,690	54,566	-7.10%
E. PEORIA - PAR-A-DICE	72,961	75,445	-3.29%
ROCK ISLAND - JUMERS	75,000	79,140	-5.23%
JOLIET - HOLLYWOOD	74,821	87,045	-14.04%
METROPOLIS - HARRAHS	42,410	42,565	-0.36%
JOLIET - HARRAHS	105,551	116,080	-9.07%
AURORA - HOLLYWOOD	76,499	85,440	-10.46%
E. ST. LOUIS - CASINO QUEEN	108,087	119,912	-9.86%
ELGIN - GRAND VICTORIA	100,173	111,788	-10.39%
DES PLAINES - RIVERS CASINO	242,373	291,009	-16.71%
Totals	948,565	1,062,990	-10.76%

Admission Comparison to Same Month Last Year		
January 2014	January 2013	% Change
50,690	63,037	-19.59%
72,961	88,795	-17.83%
75,000	89,430	-16.14%
74,821	101,152	-26.03%
42,410	50,838	-16.58%
105,551	138,939	-24.03%
76,499	100,295	-23.73%
108,087	130,281	-17.04%
100,173	126,361	-20.72%
242,373	286,077	-15.28%
948,565	1,175,205	-19.29%

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report December 2013 - Statistical Summary

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison (January - December)		
	December 2013	November 2013	% Change	December 2013	December 2012	%Change	2013	2012	%Change
# Operating Days	31.00	30.00		31.00	31.00		364.40	366.00	
AGR	\$ 114,649,988	\$ 120,740,848	-5.04%	\$ 114,649,988	\$ 132,107,584	-13.21%	\$ 1,551,311,771	\$ 1,638,167,887	-5.30%
# Table Games *	270	270	0.00%	270	282	-4.26%	274.5	286.7	-4.24%
Table Drop	\$ 122,872,006	\$ 126,132,870	-2.59%	\$ 122,872,006	\$ 126,542,943	-2.90%	\$ 1,507,112,611	\$ 1,573,392,368	-4.21%
Table AGR	\$ 21,510,948	\$ 19,551,348	10.02%	\$ 21,510,948	\$ 22,602,687	-4.83%	\$ 267,846,397	\$ 261,811,427	2.31%
AGR Per Table Per Day	\$ 2,570.01	\$ 2,413.75	6.47%	\$ 2,570.01	\$ 2,585.53	-0.60%	\$ 2,677.72	\$ 2,495.34	7.31%
Table AGR %	17.51%	15.50%	12.94%	17.51%	17.86%	-1.99%	17.77%	16.64%	6.80%
# EGD's *	11,229	11,255	-0.23%	11,229	11,298	-0.61%	11,274.2	11,295.8	-0.19%
EGD Handle	\$ 1,077,830,366	\$ 1,152,728,084	-6.50%	\$ 1,077,830,366	\$ 1,245,048,873	-13.43%	\$ 14,526,001,622	\$ 15,619,685,409	-7.00%
EGD AGR	\$ 93,139,040	\$ 101,189,500	-7.96%	\$ 93,139,040	\$ 109,504,897	-14.95%	\$ 1,283,465,374	\$ 1,376,356,460	-6.75%
AGR Per EGD Per Day	\$ 267.56	\$ 299.69	-10.72%	\$ 267.56	\$ 312.66	-14.42%	\$ 312.41	\$ 332.91	-6.16%
EGD AGR %	8.64%	8.78%	-1.56%	8.64%	8.80%	-1.75%	8.84%	8.81%	0.27%
Admissions	1,062,990	1,168,320	-9.02%	1,062,990	1,277,956	-16.82%	14,891,745	16,157,869	-7.84%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$ 107.86	\$ 103.35	4.36%	\$ 107.86	\$ 103.37	4.34%	\$ 104.17	\$ 101.39	2.75%
AGR Per Square Foot	\$ 313.23	\$ 329.87	-5.04%	\$ 313.23	\$ 360.93	-13.21%	\$ 4,238.30	\$ 4,475.60	-5.30%

* Based on weighted average

Calendar Year-To-Date

Docksite / Riverboat Casino	Start date	Table AGR			EGD AGR		
		2013	2012	% Change	2013	2012	% Change
ALTON - ARGOSY	September 11, 1991	\$ 3,390,055	\$ 3,384,611	0.16%	\$ 60,863,472	\$ 67,568,344	-9.92%
E. PEORIA - PAR-A-DICE	November 20, 1991	\$ 15,313,090	\$ 14,120,619	8.44%	\$ 92,099,553	\$ 102,186,122	-9.87%
ROCK ISLAND - JUMERS	March 11, 1992	\$ 6,191,363	\$ 5,985,578	3.44%	\$ 75,356,774	\$ 81,850,571	-7.93%
JOLIET - HOLLYWOOD	June 17, 1992	\$ 18,046,151	\$ 19,747,031	-8.61%	\$ 113,137,703	\$ 122,059,153	-7.31%
METROPOLIS - HARRAHS	February 23, 1993	\$ 12,184,019	\$ 13,321,769	-8.54%	\$ 73,177,115	\$ 84,112,795	-13.00%
JOLIET - HARRAHS	May 04, 1993	\$ 31,439,068	\$ 24,513,959	28.25%	\$ 170,930,190	\$ 187,481,622	-8.83%
AURORA - HOLLYWOOD	June 17, 1993	\$ 18,715,361	\$ 18,918,537	-1.07%	\$ 122,995,047	\$ 132,813,993	-7.39%
E. ST. LOUIS - CASINO QUEEN	June 23, 1993	\$ 14,467,127	\$ 15,082,190	-4.08%	\$ 110,025,480	\$ 116,105,004	-5.24%
ELGIN - GRAND VICTORIA	October 06, 1994	\$ 32,305,528	\$ 35,703,827	-9.52%	\$ 161,966,786	\$ 176,689,782	-8.33%
DES PLAINES - RIVERS CASINO	July 15, 2011	\$ 115,794,635	\$ 111,033,308	4.29%	\$ 302,913,255	\$ 305,489,075	-0.84%
Totals		\$ 267,846,397	\$ 261,811,427	2.31%	\$ 1,283,465,374	\$ 1,376,356,460	-6.75%

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

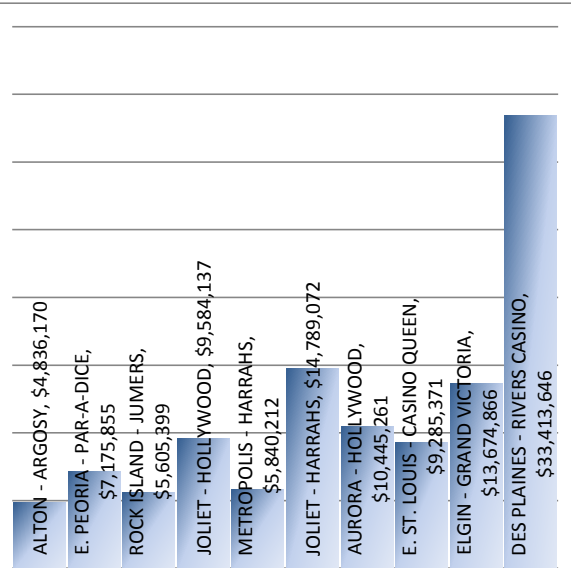
December 2013 - Casino Detail

	ALTON - ARGOSY	E. PEORIA - PAR-A-DICE	ROCK ISLAND - JUMERS	JOLIET - HOLLYWOOD	METROPOLIS - HARRAHS	JOLIET - HARRAHS	AURORA - HOLLYWOOD	E. ST. LOUIS - CASINO QUEEN	ELGIN - GRAND VICTORIA	DES PLAINES - RIVERS CASINO	Totals
# Operating Days	31	31	31	31	31	31	31	31	31	31	31.00
AGR	\$ 4,836,170	\$ 7,175,855	\$ 5,605,399	\$ 9,584,137	\$ 5,840,212	\$ 14,789,072	\$ 10,445,261	\$ 9,285,371	\$ 13,674,866	\$ 33,413,646	\$ 114,649,988
# Table Games *	12	25	28	18	27	34	27	22	29	48	270
Table Drop	\$ 1,377,854	\$ 5,576,708	\$ 2,644,387	\$ 8,323,640	\$ 4,301,772	\$ 12,188,457	\$ 7,489,000	\$ 5,963,888	\$ 12,868,151	\$ 62,138,149	\$ 122,872,006
Table AGR	\$ 274,797	\$ 1,123,928	\$ 492,258	\$ 1,369,039	\$ 1,095,119	\$ 2,445,908	\$ 1,607,558	\$ 1,207,340	\$ 2,465,448	\$ 9,429,555	\$ 21,510,948
AGR Per Table Per Day	\$ 738.70	\$ 1,450.23	\$ 567.12	\$ 2,453.48	\$ 1,308.39	\$ 2,320.60	\$ 1,920.62	\$ 1,770.29	\$ 2,742.43	\$ 6,337.07	\$ 2,570.01
Table AGR %	19.94%	20.15%	18.62%	16.45%	25.46%	20.07%	21.47%	20.24%	19.16%	15.18%	17.51%
# EGD's *	997	1,152	1,069	1,177	1,145	1,133	1,157	1,194	1,161	1,044	11,229
EGD Handle	\$ 56,540,472	\$ 68,442,505	\$ 60,793,513	\$ 97,959,022	\$ 41,742,381	\$ 164,654,967	\$ 96,065,460	\$ 114,771,665	\$ 132,473,584	\$ 244,386,797	\$ 1,077,830,366
EGD AGR	\$ 4,561,373	\$ 6,051,927	\$ 5,113,140	\$ 8,215,098	\$ 4,745,093	\$ 12,343,164	\$ 8,837,703	\$ 8,078,031	\$ 11,209,418	\$ 23,984,091	\$ 93,139,040
AGR Per EGD Per Day	\$ 147.58	\$ 169.46	\$ 154.29	\$ 225.15	\$ 133.68	\$ 351.43	\$ 246.40	\$ 218.24	\$ 311.45	\$ 741.07	\$ 267.56
EGD AGR %	8.07%	8.84%	8.41%	8.39%	11.37%	7.50%	9.20%	7.04%	8.46%	9.81%	8.64%
Admissions	54,566	75,445	79,140	87,045	42,565	116,080	85,440	119,912	111,788	291,009	1,062,990
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$ 88.63	\$ 95.11	\$ 70.83	\$ 110.11	\$ 137.21	\$ 127.40	\$ 122.25	\$ 77.43	\$ 122.33	\$ 114.82	\$ 107.86
AGR Per Square Foot	\$ 210.27	\$ 274.77	\$ 133.46	\$ 191.68	\$ 188.49	\$ 379.21	\$ 252.40	\$ 232.13	\$ 458.12	\$ 764.84	\$ 313.23
State Share of Taxes	\$ 1,197,828	\$ 2,481,205	\$ 1,622,857	\$ 3,310,484	\$ 1,696,801	\$ 6,265,558	\$ 3,568,104	\$ 3,231,034	\$ 5,693,018	\$ 15,665,140	\$ 44,732,029
Local Share of Taxes	\$ 296,498	\$ 433,955	\$ 359,816	\$ 569,567	\$ 335,596	\$ 855,097	\$ 608,090	\$ 580,098	\$ 795,468	\$ 1,966,911	\$ 6,801,097

* Based on weighted average

Table Game **	Number of Tables	AGR
BlackJack / 21	73	\$ 2,909,117
Craps	22	\$ 3,858,094
Roulette	22	\$ 2,941,467
Baccarat	3	\$ 1,032,108
Mini-Baccarat	15	\$ 1,661,267
Royal Match BJ	0	\$ -
Let It Ride	0	\$ -
Let It Ride Bonus	2	\$ 42,766
Caribbean Stud P	5	\$ 384,494
Poker	40	\$ 1,072,074
Three Card Poke	17	\$ 1,078,506
Four Card Poker	2	\$ 186,094
Spanish 21	1	\$ 82,797
Pai Gow Poker	3	\$ 284,043
Texas Hold-em B	5	\$ 392,803
Mississippi Stud	14	\$ 1,004,354
BlackJack 21 Plu	46	\$ 4,580,966
Total	270	\$ 21,510,948

** All Board Approved Table Games and EGD's



Adjusted Gross Receipts

EGD **	Number of EGD's	AGR
1 Cent	5,304	\$ 34,746,875
2 Cent	1,473	\$ 16,713,253
5 Cent	574	\$ 4,786,130
10 Cent	54	\$ 499,374
25 Cent	1,666	\$ 12,327,691
50 Cent	124	\$ 694,666
\$1.00	1,748	\$ 19,798,932
\$2.00	10	\$ 18,109
\$5.00	212	\$ 2,842,642
\$10.00	24	\$ 373,595
\$25.00	32	\$ 410,724
\$50.00	2	\$ 17,950
\$100.00	6	\$ (90,900)
Other	0	\$ -
Total	11,229	\$ 93,139,040

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

December 2013 - EGD AGR to Handle Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%
1 Cent	632	11.92%	733	11.73%	773	11.04%	562	12.90%	697	14.08%	375	12.94%	416	12.64%	654	11.39%	265	12.86%	197	13.62%	5,304	12.37%
2 Cent			15	12.22%			184	11.60%	15	15.54%	309	12.18%	267	11.80%			303	12.59%	380	13.02%	1,473	12.54%
5 Cent	67	5.22%	80	6.31%	54	6.57%	46	7.40%	34	6.22%	46	7.87%	45	8.88%	101	5.52%	51	10.50%	50	12.53%	574	7.66%
10 Cent							19	4.40%					15	5.43%	14	4.93%	6	16.24%			54	5.19%
25 Cent	160	4.65%	193	7.14%	103	4.76%	173	5.35%	193	8.70%	200	5.21%	161	6.21%	226	4.32%	122	5.85%	135	7.19%	1,666	5.83%
50 Cent	17	7.11%					19	10.31%	8	8.68%	10	13.69%	19	10.20%	23	3.97%	28	12.42%			124	8.12%
\$1.00	104	5.82%	97	6.38%	105	4.99%	151	4.96%	166	9.03%	170	3.94%	221	7.13%	145	5.79%	343	6.40%	246	8.31%	1,748	6.48%
\$2.00					10	2.75%														10	2.75%	
\$5.00	13	5.80%	25	4.23%	18	2.17%	16	4.23%	24	11.53%	19	5.02%	9	10.09%	26	2.45%	31	6.14%	31	6.61%	212	5.47%
\$10.00	2	7.32%	5	1.64%	3	2.04%	4	4.58%	4	7.44%	1	7.15%			1	4.15%	4	11.21%			24	6.50%
\$25.00	2	9.82%	4	10.13%	3	13.34%	2	5.24%	4	4.33%	2	16.20%	3	6.79%	2	-0.28%	6	6.99%	4	2.24%	32	6.76%
\$50.00														2	2.24%					2	2.24%	
\$100.00							1	2.46%			1	6.29%	1	18.50%			2	-9.05%	1	-16.81%	6	-8.95%
Other																						
Total	997		1,152		1,069		1,177		1,145		1,133		1,157		1,194		1,161		1,044		11,229	

Table AGR to Drop Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%
BlackJack / 21	2	22.82%	5	17.54%	14	12.40%	8	9.65%			2	7.38%	11	16.88%	12	16.29%	12	14.18%	7	2.82%	73	10.63%
Craps	1	29.67%	2	19.09%	2	25.25%	2	16.76%	2	18.08%	2	19.47%	2	24.32%	3	27.16%	2	19.39%	4	19.02%	22	20.28%
Roulette	1	34.40%	2	24.73%	2	32.45%	1	23.41%	2	21.84%	2	19.06%	3	25.30%	1	24.45%	3	26.40%	5	24.50%	22	24.38%
Baccarat																			3	19.71%	3	19.71%
Mini-Baccarat			1	28.65%			1	23.47%	2	11.08%	1	7.49%	1	3.42%	2	15.13%	1	22.38%	6	9.76%	15	11.33%
Royal Match BJ																						
Let It Ride																						
Let It Ride Bonus									2	30.84%											2	30.84%
Caribbean Stud Poker			1	23.71%			1	27.25%					1	40.45%	1	23.89%			1	32.76%	5	30.96%
Poker	*		5	*	6	*	2	*	5	*	8	*	7	*	*		7	*	*		40	*
Three Card Poker	2	14.45%	1	24.75%	1	22.63%	2	30.10%	2	25.16%	3	35.28%	1	25.31%	1	11.73%	2	22.71%	2	27.69%	17	
Four Card Poker											1	18.80%							1	23.37%	2	22.13%
Spanish 21																			1	13.50%	1	13.50%
Pai Gow Poker					1	5.63%													2	35.36%	3	34.46%
Texas Hold-em Bonus P			1	50.04%							1	26.11%			1	29.84%			2	23.02%	5	24.32%
Mississippi Stud	1	16.23%	2	29.41%	2	21.02%	1	28.74%			2	24.06%	1	28.45%	1	30.36%	2	18.48%	2	21.35%	14	23.70%
BlackJack 21 Plus 3	5	12.06%	5	17.18%					12	31.68%	12	19.95%							12	14.18%	46	16.85%
Total	12		25		28		18		27		34		27		22		29		48		270	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.