

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

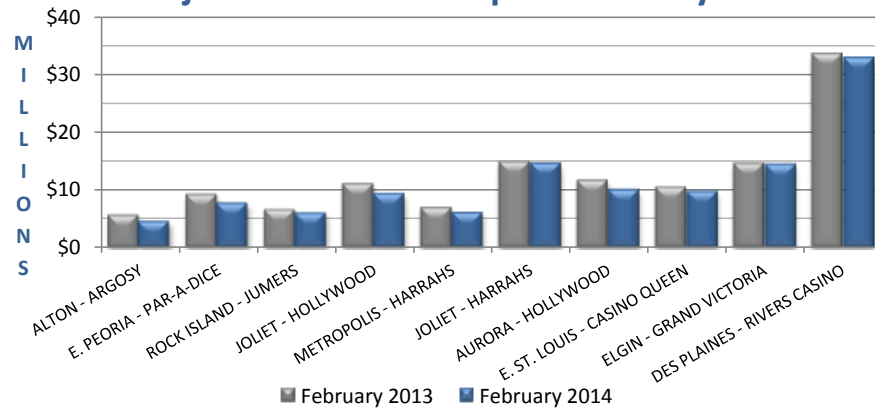
February 2014

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 4,605,258	23,000	50,770
E. PEORIA - PAR-A-DICE	\$ 7,732,592	26,116	76,725
ROCK ISLAND - JUMERS	\$ 6,032,829	42,000	80,581
JOLIET - HOLLYWOOD	\$ 9,369,473	50,000	83,633
METROPOLIS - HARRAHS	\$ 6,145,708	30,985	47,184
JOLIET - HARRAHS	\$ 14,579,053	39,000	112,103
AURORA - HOLLYWOOD	\$ 10,055,707	41,384	82,536
E. ST. LOUIS - CASINO QUEEN	\$ 9,757,550	40,000	118,660
ELGIN - GRAND VICTORIA	\$ 14,410,048	29,850	110,760
DES PLAINES - RIVERS CASINO	\$ 32,703,869	43,687	267,997
Totals	\$ 115,392,086	366,022	1,030,949

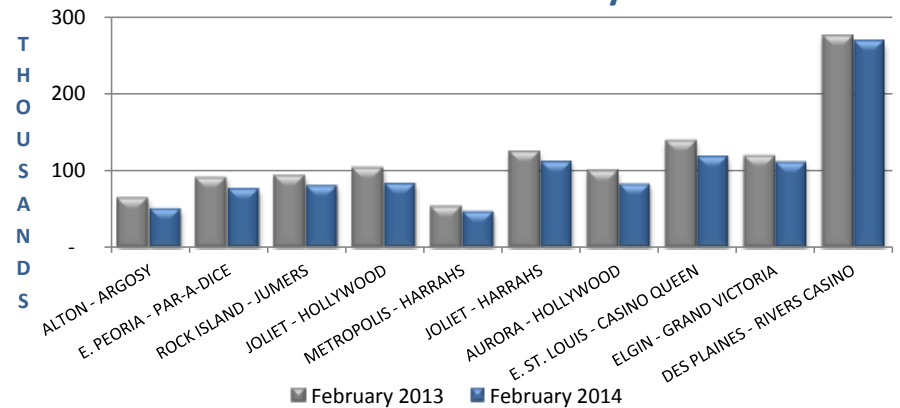
AGR Per Square Foot	AGR Per Admission
\$ 200.23	\$ 90.71
\$ 296.09	\$ 100.78
\$ 143.64	\$ 74.87
\$ 187.39	\$ 112.03
\$ 198.34	\$ 130.25
\$ 373.82	\$ 130.05
\$ 242.99	\$ 121.83
\$ 243.94	\$ 82.23
\$ 482.75	\$ 130.10
\$ 748.59	\$ 122.03
\$ 315.26	\$ 111.93

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 562,066	\$ 281,033
\$ 926,709	\$ 463,355
\$ 683,864	\$ 382,222
\$ 1,104,213	\$ 552,107
\$ 708,939	\$ 354,469
\$ 2,055,941	\$ 841,056
\$ 1,170,643	\$ 585,321
\$ 1,213,075	\$ 606,538
\$ 1,836,822	\$ 831,262
\$ 6,914,392	\$ 1,903,190
\$ 17,176,664	\$ 6,800,553

Adjusted Gross Receipts Summary



Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

ILLINOIS GAMING BOARD

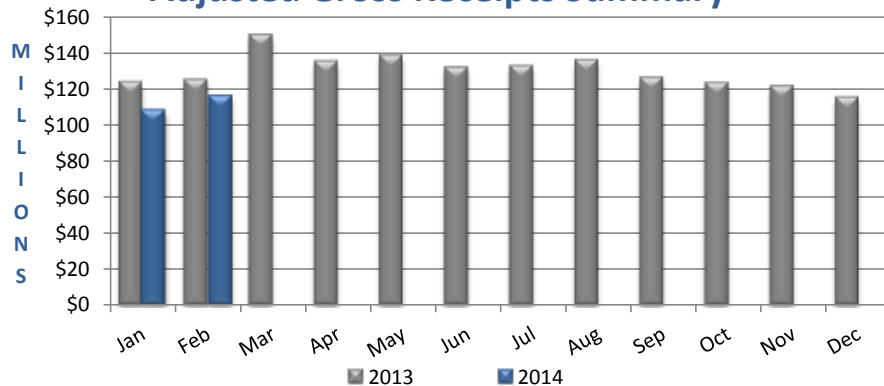
Monthly Riverboat Casino Report Calendar Year-To-Date Through February 2014

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 9,127,847	23,000	101,460
E. PEORIA - PAR-A-DICE	\$ 14,669,964	26,116	149,686
ROCK ISLAND - JUMERS	\$ 11,530,349	42,000	155,581
JOLIET - HOLLYWOOD	\$ 17,974,613	50,000	158,454
METROPOLIS - HARRAHS	\$ 11,807,824	30,985	89,594
JOLIET - HARRAHS	\$ 29,984,392	39,000	217,654
AURORA - HOLLYWOOD	\$ 19,016,731	41,384	159,035
E. ST. LOUIS - CASINO QUEEN	\$ 18,431,358	40,000	226,747
ELGIN - GRAND VICTORIA	\$ 27,323,968	29,850	210,933
DES PLAINES - RIVERS CASINO	\$ 63,104,422	43,687	510,370
Totals	\$ 222,971,466	366,022	1,979,514

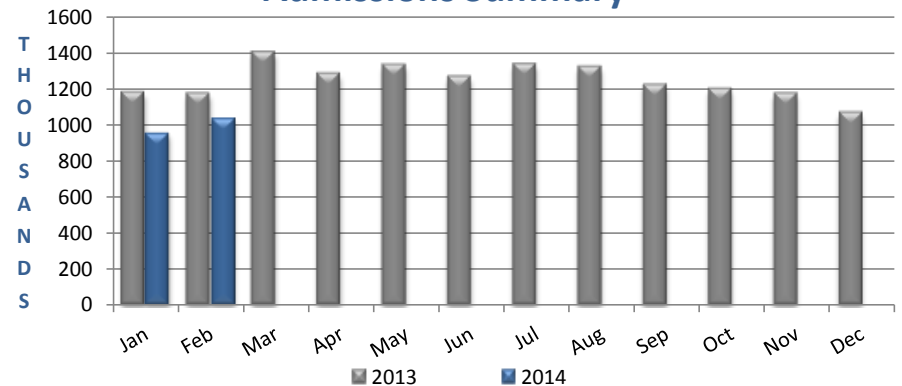
AGR Per Square Foot	AGR Per Admission
\$ 396.86	\$ 89.96
\$ 561.72	\$ 98.00
\$ 274.53	\$ 74.11
\$ 359.49	\$ 113.44
\$ 381.08	\$ 131.79
\$ 768.83	\$ 137.76
\$ 459.52	\$ 119.58
\$ 460.78	\$ 81.29
\$ 915.38	\$ 129.54
\$ 1,444.47	\$ 123.64
\$ 609.18	\$ 112.64

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 1,115,705	\$ 557,852
\$ 1,766,368	\$ 883,184
\$ 1,308,616	\$ 732,098
\$ 2,114,369	\$ 1,057,185
\$ 1,359,970	\$ 679,985
\$ 3,946,122	\$ 1,716,874
\$ 2,219,743	\$ 1,109,872
\$ 2,296,630	\$ 1,148,315
\$ 3,328,560	\$ 1,577,131
\$ 10,844,235	\$ 3,665,591
\$ 30,300,319	\$ 13,128,087

Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

February - Data Comparison

Docksite / Riverboat Casino	AGR Comparison to Previous Month		
	February 2014	January 2014	% Change
ALTON - ARGOSY	\$ 4,605,258	\$ 4,522,589	1.83%
E. PEORIA - PAR-A-DICE	\$ 7,732,592	\$ 6,937,373	11.46%
ROCK ISLAND - JUMERS	\$ 6,032,829	\$ 5,497,520	9.74%
JOLIET - HOLLYWOOD	\$ 9,369,473	\$ 8,605,141	8.88%
METROPOLIS - HARRAHS	\$ 6,145,708	\$ 5,662,116	8.54%
JOLIET - HARRAHS	\$ 14,579,053	\$ 15,405,338	-5.36%
AURORA - HOLLYWOOD	\$ 10,055,707	\$ 8,961,024	12.22%
E. ST. LOUIS - CASINO QUEEN	\$ 9,757,550	\$ 8,673,808	12.49%
ELGIN - GRAND VICTORIA	\$ 14,410,048	\$ 12,913,920	11.59%
DES PLAINES - RIVERS CASINO	\$ 32,703,869	\$ 30,400,553	7.58%
Totals	\$ 115,392,086	\$ 107,579,380	7.26%

AGR Comparison to Same Month Last Year		
February 2014	February 2013	% Change
\$ 4,605,258	\$ 5,640,702	-18.36%
\$ 7,732,592	\$ 9,215,191	-16.09%
\$ 6,032,829	\$ 6,585,946	-8.40%
\$ 9,369,473	\$ 11,060,670	-15.29%
\$ 6,145,708	\$ 6,960,551	-11.71%
\$ 14,579,053	\$ 14,853,070	-1.84%
\$ 10,055,707	\$ 11,663,098	-13.78%
\$ 9,757,550	\$ 10,474,236	-6.84%
\$ 14,410,048	\$ 14,566,289	-1.07%
\$ 32,703,869	\$ 33,371,322	-2.00%
\$ 115,392,086	\$ 124,391,074	-7.23%

Docksite / Riverboat Casino	Admission Comparison to Previous Month		
	February 2014	January 2014	% Change
ALTON - ARGOSY	50,770	50,690	0.16%
E. PEORIA - PAR-A-DICE	76,725	72,961	5.16%
ROCK ISLAND - JUMERS	80,581	75,000	7.44%
JOLIET - HOLLYWOOD	83,633	74,821	11.78%
METROPOLIS - HARRAHS	47,184	42,410	11.26%
JOLIET - HARRAHS	112,103	105,551	6.21%
AURORA - HOLLYWOOD	82,536	76,499	7.89%
E. ST. LOUIS - CASINO QUEEN	118,660	108,087	9.78%
ELGIN - GRAND VICTORIA	110,760	100,173	10.57%
DES PLAINES - RIVERS CASINO	267,997	242,373	10.57%
Totals	1,030,949	948,565	8.69%

Admission Comparison to Same Month Last Year		
February 2014	February 2013	% Change
50,770	65,222	-22.16%
76,725	91,546	-16.19%
80,581	94,337	-14.58%
83,633	104,243	-19.77%
47,184	54,166	-12.89%
112,103	125,301	-10.53%
82,536	100,475	-17.85%
118,660	139,168	-14.74%
110,760	119,371	-7.21%
267,997	275,056	-2.57%
1,030,949	1,168,885	-11.80%

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report January 2014 - Statistical Summary

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison (January - January)		
	January 2014	December 2013	% Change	January 2014	January 2013	%Change	2014	2013	%Change
# Operating Days	30.90	31.00		30.90	31.00		30.90	31.00	
AGR	\$ 106,475,829	\$ 114,649,988	-7.13%	\$ 106,475,829	\$ 123,141,042	-13.53%	\$ 106,475,829	\$ 123,141,042	-13.53%
# Table Games *	268	270	-0.74%	268	279	-3.94%	268.0	279.0	-3.94%
Table Drop	\$ 111,108,323	\$ 122,872,006	-9.57%	\$ 111,108,323	\$ 123,235,648	-9.84%	\$ 111,108,323	\$ 123,235,648	-9.84%
Table AGR	\$ 20,178,092	\$ 21,510,948	-6.20%	\$ 20,178,092	\$ 21,579,066	-6.49%	\$ 20,178,092	\$ 21,579,066	-6.49%
AGR Per Table Per Day	\$ 2,436.61	\$ 2,570.01	-5.19%	\$ 2,436.61	\$ 2,494.98	-2.34%	\$ 2,436.61	\$ 2,494.98	-2.34%
Table AGR %	18.16%	17.51%	3.74%	18.16%	17.51%	3.71%	18.16%	17.51%	3.71%
# EGD's *	11,172	11,229	-0.51%	11,172	11,312	-1.24%	11,172.0	11,312.0	-1.24%
EGD Handle	\$ 983,583,269	\$ 1,077,830,366	-8.74%	\$ 983,583,269	\$ 1,151,312,933	-14.57%	\$ 983,583,269	\$ 1,151,312,933	-14.57%
EGD AGR	\$ 86,297,737	\$ 93,139,040	-7.35%	\$ 86,297,737	\$ 101,561,977	-15.03%	\$ 86,297,737	\$ 101,561,977	-15.03%
AGR Per EGD Per Day	\$ 249.98	\$ 267.56	-6.57%	\$ 249.98	\$ 289.62	-13.69%	\$ 249.98	\$ 289.62	-13.69%
EGD AGR %	8.77%	8.64%	1.53%	8.77%	8.82%	-0.54%	8.77%	8.82%	-0.54%
Admissions	948,565	1,062,990	-10.76%	948,565	1,175,205	-19.29%	948,565	1,175,205	-19.29%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$ 112.25	\$ 107.86	4.07%	\$ 112.25	\$ 104.78	7.13%	\$ 112.25	\$ 104.78	7.13%
AGR Per Square Foot	\$ 290.90	\$ 313.23	-7.13%	\$ 290.90	\$ 336.43	-13.53%	\$ 290.90	\$ 336.43	-13.53%

* Based on weighted average

Calendar Year-To-Date

Docksite / Riverboat Casino	Start date	Table AGR			EGD AGR		
		2014	2013	% Change	2014	2013	% Change
ALTON - ARGOSY	September 11, 1991	\$ 279,853	\$ 215,156	30.07%	\$ 4,244,338	\$ 5,065,175	-16.21%
E. PEORIA - PAR-A-DICE	November 20, 1991	\$ 1,079,446	\$ 998,497	8.11%	\$ 5,847,590	\$ 7,437,206	-21.37%
ROCK ISLAND - JUMERS	March 11, 1992	\$ 334,156	\$ 599,699	-44.28%	\$ 5,164,495	\$ 5,677,319	-9.03%
JOLIET - HOLLYWOOD	June 17, 1992	\$ 1,361,919	\$ 1,668,506	-18.37%	\$ 7,296,341	\$ 9,045,318	-19.34%
METROPOLIS - HARRAHS	February 23, 1993	\$ 960,939	\$ 1,025,417	-6.29%	\$ 4,704,181	\$ 5,609,152	-16.13%
JOLIET - HARRAHS	May 04, 1993	\$ 2,245,588	\$ 3,073,341	-26.93%	\$ 12,027,703	\$ 13,878,336	-13.33%
AURORA - HOLLYWOOD	June 17, 1993	\$ 1,273,082	\$ 1,326,174	-4.00%	\$ 7,658,186	\$ 9,534,466	-19.68%
E. ST. LOUIS - CASINO QUEEN	June 23, 1993	\$ 1,141,030	\$ 1,054,303	8.23%	\$ 7,547,636	\$ 8,513,047	-11.34%
ELGIN - GRAND VICTORIA	October 06, 1994	\$ 2,526,116	\$ 2,809,051	-10.07%	\$ 10,385,700	\$ 13,322,764	-22.05%
DES PLAINES - RIVERS CASINO	July 15, 2011	\$ 8,975,964	\$ 8,808,923	1.90%	\$ 21,421,568	\$ 23,479,195	-8.76%
Totals		\$ 20,178,092	\$ 21,579,066	-6.49%	\$ 86,297,737	\$ 101,561,977	-15.03%

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

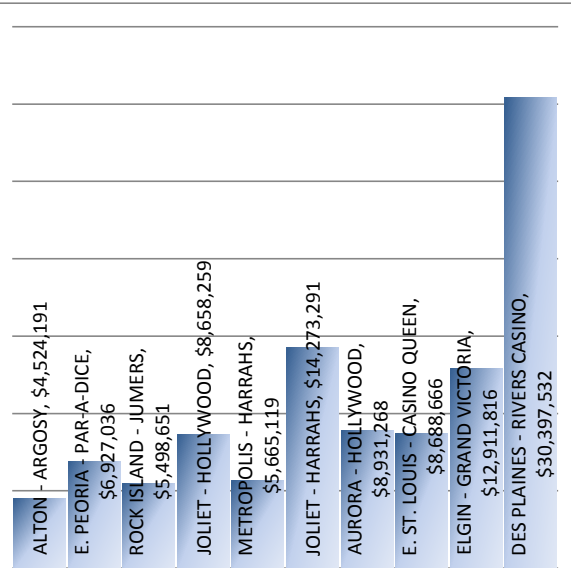
January 2014 - Casino Detail

	ALTON - ARGOSY	E. PEORIA - PAR-A-DICE	ROCK ISLAND - JUMERS	JOLIET - HOLLYWOOD	METROPOLIS - HARRAHS	JOLIET - HARRAHS	AURORA - HOLLYWOOD	E. ST. LOUIS - CASINO QUEEN	ELGIN - GRAND VICTORIA	DES PLAINES - RIVERS CASINO	Totals
# Operating Days	31	31	31	30	31	31	31	31	31	31	30.90
AGR	\$ 4,524,191	\$ 6,927,036	\$ 5,498,651	\$ 8,658,259	\$ 5,665,119	\$ 14,273,291	\$ 8,931,268	\$ 8,688,666	\$ 12,911,816	\$ 30,397,532	\$ 106,475,829
# Table Games *	12	25	28	16	27	34	27	22	29	48	268
Table Drop	\$ 1,275,756	\$ 5,577,462	\$ 2,406,501	\$ 6,419,585	\$ 4,177,605	\$ 11,575,282	\$ 7,537,194	\$ 5,660,101	\$ 12,050,272	\$ 54,428,565	\$ 111,108,323
Table AGR	\$ 279,853	\$ 1,079,446	\$ 334,156	\$ 1,361,919	\$ 960,939	\$ 2,245,588	\$ 1,273,082	\$ 1,141,030	\$ 2,526,116	\$ 8,975,964	\$ 20,178,092
AGR Per Table Per Day	\$ 752.29	\$ 1,392.83	\$ 384.97	\$ 2,837.33	\$ 1,148.07	\$ 2,130.54	\$ 1,521.01	\$ 1,673.06	\$ 2,809.92	\$ 6,032.23	\$ 2,436.61
Table AGR %	21.94%	19.35%	13.89%	21.22%	23.00%	19.40%	16.89%	20.16%	20.96%	16.49%	18.16%
# EGD's *	996	1,151	1,061	1,139	1,136	1,133	1,157	1,194	1,161	1,044	11,172
EGD Handle	\$ 51,667,353	\$ 67,109,950	\$ 58,735,016	\$ 86,164,165	\$ 42,115,709	\$ 155,836,328	\$ 83,799,854	\$ 104,206,565	\$ 120,667,619	\$ 213,280,710	\$ 983,583,269
EGD AGR	\$ 4,244,338	\$ 5,847,590	\$ 5,164,495	\$ 7,296,341	\$ 4,704,181	\$ 12,027,703	\$ 7,658,186	\$ 7,547,636	\$ 10,385,700	\$ 21,421,568	\$ 86,297,737
AGR Per EGD Per Day	\$ 137.46	\$ 163.89	\$ 157.02	\$ 213.53	\$ 133.58	\$ 342.45	\$ 213.52	\$ 203.91	\$ 288.56	\$ 661.89	\$ 249.98
EGD AGR %	8.21%	8.71%	8.79%	8.47%	11.17%	7.72%	9.14%	7.24%	8.61%	10.04%	8.77%
Admissions	50,690	72,961	75,000	74,821	42,410	105,551	76,499	108,087	100,173	242,373	948,565
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$ 89.25	\$ 94.94	\$ 73.32	\$ 115.72	\$ 133.58	\$ 135.23	\$ 116.75	\$ 80.39	\$ 128.90	\$ 125.42	\$ 112.25
AGR Per Square Foot	\$ 196.70	\$ 265.24	\$ 130.92	\$ 173.17	\$ 182.83	\$ 365.98	\$ 215.81	\$ 217.22	\$ 432.56	\$ 695.80	\$ 290.90
State Share of Taxes	\$ 553,639	\$ 839,659	\$ 624,752	\$ 1,010,156	\$ 651,032	\$ 1,890,181	\$ 1,049,100	\$ 1,083,555	\$ 1,491,738	\$ 3,929,843	\$ 13,123,655
Local Share of Taxes	\$ 276,819	\$ 419,830	\$ 349,876	\$ 505,078	\$ 325,516	\$ 875,818	\$ 524,550	\$ 541,777	\$ 745,869	\$ 1,762,401	\$ 6,327,534

* Based on weighted average

Table Game **	Number of Tables	AGR
BlackJack / 21	71	\$ 3,203,479
Craps	22	\$ 3,277,566
Roulette	22	\$ 2,781,196
Baccarat	3	\$ 290,178
Mini-Baccarat	15	\$ 2,291,510
Royal Match BJ	0	\$ -
Let It Ride	0	\$ -
Let It Ride Bonus	2	\$ 52,211
Caribbean Stud P	5	\$ 291,221
Poker	40	\$ 1,038,479
Three Card Poke	17	\$ 1,063,896
Four Card Poker	2	\$ 112,386
Spanish 21	1	\$ 85,038
Pai Gow Poker	3	\$ 139,233
Texas Hold-em B	5	\$ 367,197
Mississippi Stud	14	\$ 1,100,666
BlackJack 21 Plu	46	\$ 4,083,839
Total	268	\$ 20,178,092

** All Board Approved Table Games and EGD's



Adjusted Gross Receipts

EGD **	Number of EGD's	AGR
1 Cent	5,202	\$ 32,857,546
2 Cent	1,483	\$ 14,951,936
5 Cent	572	\$ 4,218,182
10 Cent	53	\$ 433,103
25 Cent	1,694	\$ 11,528,721
50 Cent	123	\$ 587,664
\$1.00	1,764	\$ 18,253,135
\$2.00	11	\$ 25,027
\$5.00	205	\$ 2,778,618
\$10.00	25	\$ 268,140
\$25.00	32	\$ 345,465
\$50.00	2	\$ 13,300
\$100.00	6	\$ 36,900
Other	0	\$ -
Total	11,172	\$ 86,297,737

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report January 2014 - EGD AGR to Handle Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%
1 Cent	630	12.05%	733	11.71%	765	11.51%	544	12.86%	628	13.15%	374	12.36%	415	12.86%	654	11.61%	259	12.49%	200	13.79%	5,202	12.34%
2 Cent			15	12.16%			179	11.64%	23	15.88%	307	12.28%	269	12.39%			313	12.69%	377	12.81%	1,483	12.56%
5 Cent	68	4.77%	80	6.65%	54	5.33%	44	8.45%	36	6.23%	43	7.53%	45	9.12%	101	5.55%	51	9.37%	50	12.06%	572	7.47%
10 Cent							18	4.64%					15	6.80%	14	5.29%	6	15.41%			53	5.70%
25 Cent	160	4.96%	192	6.98%	103	4.90%	167	4.90%	230	8.15%	210	4.97%	160	5.91%	226	4.80%	110	6.89%	136	6.70%	1,694	5.76%
50 Cent	17	5.03%					18	8.69%	8	6.84%	10	12.32%	19	10.65%	23	4.50%	28	12.92%			123	8.02%
\$1.00	104	6.21%	101	5.30%	105	5.50%	146	5.51%	180	10.32%	165	5.48%	221	6.60%	145	5.53%	352	6.85%	245	8.44%	1,764	6.82%
\$2.00					10	3.96%					1	9.76%									11	4.10%
\$5.00	13	5.60%	21	6.21%	18	2.94%	16	2.74%	22	11.85%	19	4.47%	9	3.48%	26	2.56%	30	4.56%	31	9.93%	205	5.88%
\$10.00	2	5.03%	5	11.97%	3	6.01%	4	8.19%	5	5.58%	1	4.37%			1	8.59%	4	3.26%			25	5.98%
\$25.00	2	4.42%	4	2.85%	3	7.71%	2	8.30%	4	11.64%	2	19.68%	3	11.40%	2	0.54%	6	11.31%	4	7.89%	32	7.02%
\$50.00														2	1.32%					2	1.32%	
\$100.00							1	45.99%			1	-1.65%	1	37.04%			2	21.27%	1	-4.95%	6	4.54%
Other																						
Total	996		1,151		1,061		1,139		1,136		1,133		1,157		1,194		1,161		1,044		11,172	

Table AGR to Drop Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%
BlackJack / 21	2	45.32%	5	15.87%	14	12.85%	7	26.98%			2	-76.32%	11	8.87%	11	15.60%	12	16.67%	7	9.92%	71	13.55%
Craps	1	15.88%	2	8.39%	2	14.68%	2	14.01%	2	22.56%	2	24.85%	2	20.01%	3	25.28%	2	21.31%	4	17.07%	22	18.82%
Roulette	1	19.49%	2	27.82%	2	7.85%	1	18.53%	2	32.71%	2	26.69%	3	26.80%	1	27.52%	3	21.16%	5	26.95%	22	25.49%
Baccarat																			3	6.86%	3	6.86%
Mini-Baccarat			1	22.21%			1	4.65%	2	2.22%	1	29.88%	1	34.34%	2	15.58%	1	15.42%	6	18.23%	15	17.57%
Royal Match BJ																						
Let It Ride																						
Let It Ride Bonus									2	35.51%											2	35.51%
Caribbean Stud Poker			1	17.82%			1	26.80%					1	40.58%	1	28.85%			1	22.98%	5	25.49%
Poker	*		5	*	6	*	2	*	5	*	8	*	7	*	*		7	*	*		40	*
Three Card Poker	2	36.59%	1	23.62%	1	26.07%	1	33.71%	2	21.71%	3	37.45%	1	22.20%	2	24.77%	2	22.34%	2	28.60%	17	
Four Card Poker											1	13.16%							1	16.64%	2	15.60%
Spanish 21																			1	15.41%	1	15.41%
Pai Gow Poker					1	32.04%													2	19.19%	3	19.57%
Texas Hold-em Bonus P			1	54.20%							1	30.56%			1	30.45%			2	25.18%	5	26.68%
Mississippi Stud	1	18.39%	2	25.97%	2	5.17%	1	23.40%			2	23.18%	1	17.33%	1	23.78%	2	30.15%	2	31.99%	14	25.83%
BlackJack 21 Plus 3	5	21.14%	5	21.14%					12	25.48%	12	14.81%							12	13.92%	46	15.77%
Total	12		25		28		16		27		34		27		22		29		48		268	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.