

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

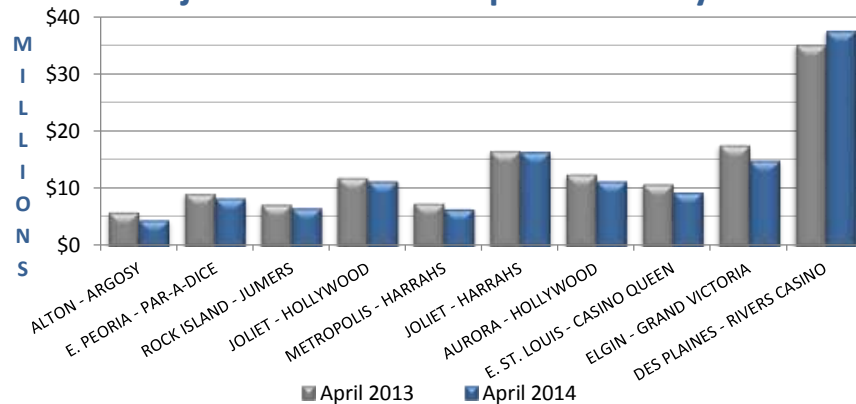
April 2014

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 4,635,945	23,000	53,632
E. PEORIA - PAR-A-DICE	\$ 8,382,199	26,116	84,589
ROCK ISLAND - JUMERS	\$ 6,718,470	42,000	92,089
JOLIET - HOLLYWOOD	\$ 11,390,222	50,000	99,549
METROPOLIS - HARRAHS	\$ 6,521,702	30,985	49,506
JOLIET - HARRAHS	\$ 16,520,954	39,000	141,093
AURORA - HOLLYWOOD	\$ 11,366,649	41,384	96,679
E. ST. LOUIS - CASINO QUEEN	\$ 9,488,304	40,000	124,859
ELGIN - GRAND VICTORIA	\$ 14,986,926	29,850	117,339
DES PLAINES - RIVERS CASINO	\$ 37,619,589	43,687	305,326
Totals	\$ 127,630,959	366,022	1,164,661

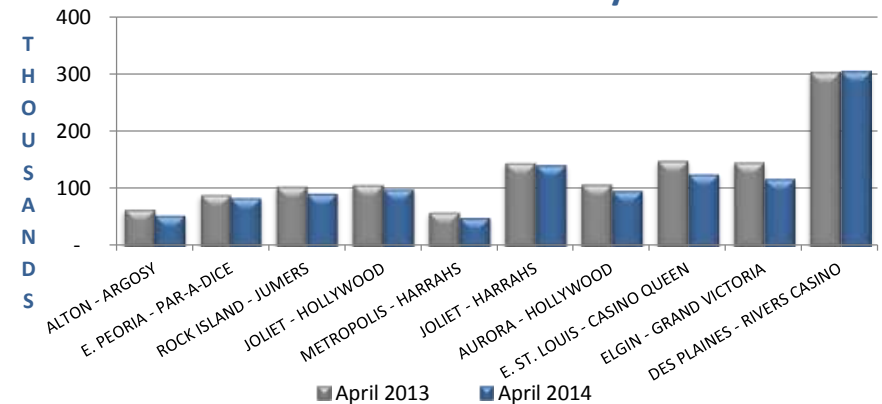
AGR Per Square Foot	AGR Per Admission
\$ 201.56	\$ 86.44
\$ 320.96	\$ 99.09
\$ 159.96	\$ 72.96
\$ 227.80	\$ 114.42
\$ 210.48	\$ 131.74
\$ 423.61	\$ 117.09
\$ 274.66	\$ 117.57
\$ 237.21	\$ 75.99
\$ 502.07	\$ 127.72
\$ 861.12	\$ 123.21
\$ 348.70	\$ 109.59

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 570,859	\$ 285,429
\$ 1,559,494	\$ 503,699
\$ 770,008	\$ 428,012
\$ 2,192,387	\$ 669,060
\$ 825,041	\$ 375,591
\$ 3,939,279	\$ 967,141
\$ 2,182,521	\$ 665,011
\$ 1,910,171	\$ 599,274
\$ 3,311,874	\$ 866,685
\$ 12,837,018	\$ 2,186,305
\$ 30,098,653	\$ 7,546,209

Adjusted Gross Receipts Summary



Admissions Summary



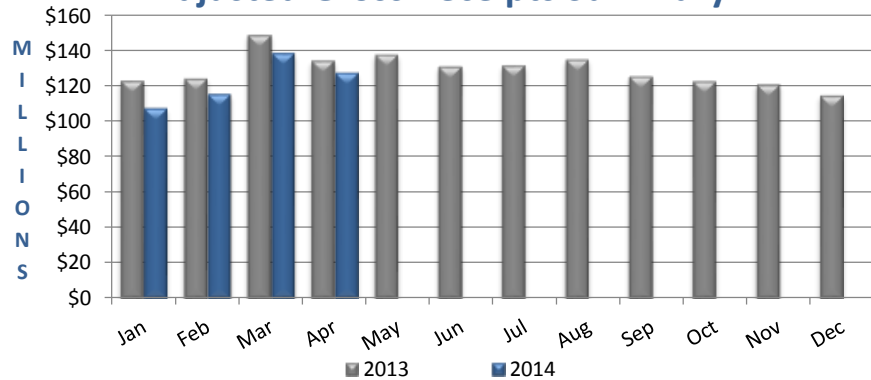
- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- State Share = the balance of the admission and wagering taxes.

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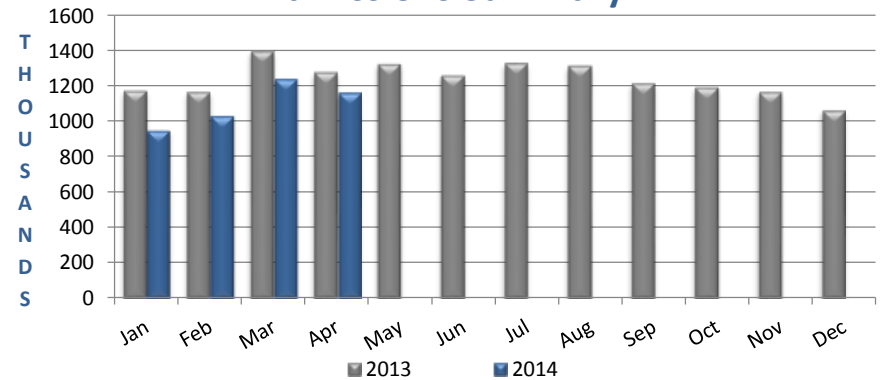
Monthly Riverboat Casino Report Calendar Year-To-Date Through April 2014

Docksite / Riverboat Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations Adm Tax + Wagering Tax	
						State Share	Local Share
ALTON - ARGOSY	\$ 19,305,960	23,000	215,465	\$ 839.39	\$ 89.60	\$ 2,361,526	\$ 1,180,763
E. PEORIA - PAR-A-DICE	\$ 32,361,286	26,116	329,084	\$ 1,239.14	\$ 98.34	\$ 4,446,393	\$ 1,947,148
ROCK ISLAND - JUMERS	\$ 25,080,959	42,000	341,958	\$ 597.17	\$ 73.35	\$ 2,856,126	\$ 1,596,006
JOLIET - HOLLYWOOD	\$ 40,472,765	50,000	360,606	\$ 809.46	\$ 112.24	\$ 5,928,946	\$ 2,384,244
METROPOLIS - HARRAHS	\$ 25,984,780	30,985	194,057	\$ 838.62	\$ 133.90	\$ 3,060,450	\$ 1,493,296
JOLIET - HARRAHS	\$ 65,318,525	39,000	507,272	\$ 1,674.83	\$ 128.76	\$ 11,474,758	\$ 3,773,198
AURORA - HOLLYWOOD	\$ 42,638,699	41,384	359,283	\$ 1,030.32	\$ 118.68	\$ 6,305,338	\$ 2,491,218
E. ST. LOUIS - CASINO QUEEN	\$ 38,670,360	40,000	486,311	\$ 966.76	\$ 79.52	\$ 5,864,935	\$ 2,419,829
ELGIN - GRAND VICTORIA	\$ 59,089,684	29,850	456,208	\$ 1,979.55	\$ 129.52	\$ 9,832,595	\$ 3,410,692
DES PLAINES - RIVERS CASINO	\$ 140,375,209	43,687	1,134,048	\$ 3,213.20	\$ 123.78	\$ 34,765,039	\$ 8,152,808
Totals	\$ 489,298,227	366,022	4,384,292	\$ 1,336.80	\$ 111.60	\$ 86,896,106	\$ 28,849,203

Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report

April - Data Comparison

	AGR Comparison to Previous Month		
Docksite / Riverboat Casino	April 2014	March 2014	% Change
ALTON - ARGOSY	\$ 4,635,945	\$ 5,542,168	-16.35%
E. PEORIA - PAR-A-DICE	\$ 8,382,199	\$ 9,309,123	-9.96%
ROCK ISLAND - JUMERS	\$ 6,718,470	\$ 6,832,140	-1.66%
JOLIET - HOLLYWOOD	\$ 11,390,222	\$ 11,107,929	2.54%
METROPOLIS - HARRAHS	\$ 6,521,702	\$ 7,655,254	-14.81%
JOLIET - HARRAHS	\$ 16,520,954	\$ 18,813,180	-12.18%
AURORA - HOLLYWOOD	\$ 11,366,649	\$ 12,255,320	-7.25%
E. ST. LOUIS - CASINO QUEEN	\$ 9,488,304	\$ 10,750,698	-11.74%
ELGIN - GRAND VICTORIA	\$ 14,986,926	\$ 16,778,790	-10.68%
DES PLAINES - RIVERS CASINO	\$ 37,619,589	\$ 39,651,199	-5.12%
Totals	\$ 127,630,959	\$ 138,695,801	-7.98%

	AGR Comparison to Same Month Last Year		
April 2014	April 2013	% Change	
\$ 4,635,945	\$ 5,937,582	-21.92%	
\$ 8,382,199	\$ 9,205,236	-8.94%	
\$ 6,718,470	\$ 7,296,525	-7.92%	
\$ 11,390,222	\$ 11,918,296	-4.43%	
\$ 6,521,702	\$ 7,444,861	-12.40%	
\$ 16,520,954	\$ 16,672,289	-0.91%	
\$ 11,366,649	\$ 12,533,900	-9.31%	
\$ 9,488,304	\$ 10,826,412	-12.36%	
\$ 14,986,926	\$ 17,615,387	-14.92%	
\$ 37,619,589	\$ 35,078,214	7.24%	
\$ 127,630,959	\$ 134,528,702	-5.13%	

	Admission Comparison to Previous Month		
Docksite / Riverboat Casino	April 2014	March 2014	% Change
ALTON - ARGOSY	53,632	60,373	-11.17%
E. PEORIA - PAR-A-DICE	84,589	94,809	-10.78%
ROCK ISLAND - JUMERS	92,089	94,288	-2.33%
JOLIET - HOLLYWOOD	99,549	102,603	-2.98%
METROPOLIS - HARRAHS	49,506	54,957	-9.92%
JOLIET - HARRAHS	141,093	148,525	-5.00%
AURORA - HOLLYWOOD	96,679	103,569	-6.65%
E. ST. LOUIS - CASINO QUEEN	124,859	134,705	-7.31%
ELGIN - GRAND VICTORIA	117,339	127,936	-8.28%
DES PLAINES - RIVERS CASINO	305,326	318,352	-4.09%
Totals	1,164,661	1,240,117	-6.08%

	Admission Comparison to Same Month Last Year		
April 2014	April 2013	% Change	
53,632	64,442	-16.77%	
84,589	89,428	-5.41%	
92,089	104,158	-11.59%	
99,549	107,425	-7.33%	
49,506	58,923	-15.98%	
141,093	144,975	-2.68%	
96,679	108,439	-10.84%	
124,859	149,501	-16.48%	
117,339	146,103	-19.69%	
305,326	304,002	0.44%	
1,164,661	1,277,396	-8.83%	

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report March 2014 - Statistical Summary

	Comparison to Previous Month			Comparison to Same Month Last Year			Cumulative Comparison (January - March)		
	March 2014	February 2014	% Change	March 2014	March 2013	%Change	2014	2013	%Change
# Operating Days	31.00	28.00		31.00	31.00		89.90	90.00	
AGR	\$ 138,489,748	\$ 115,296,557	20.12%	\$ 138,489,748	\$ 149,058,307	-7.09%	\$ 360,262,134	\$ 396,549,763	-9.15%
# Table Games *	270	269	0.37%	270	278	-2.88%	269.0	278.0	-3.24%
Table Drop	\$ 135,445,318	\$ 111,491,754	21.48%	\$ 135,445,318	\$ 139,138,796	-2.65%	\$ 358,045,395	\$ 378,443,484	-5.39%
Table AGR	\$ 25,361,651	\$ 20,965,347	20.97%	\$ 25,361,651	\$ 25,776,184	-1.61%	\$ 66,505,091	\$ 69,323,102	-4.07%
AGR Per Table Per Day	\$ 3,030.07	\$ 2,783.50	8.86%	\$ 3,030.07	\$ 2,990.97	1.31%	\$ 2,750.06	\$ 2,770.71	-0.75%
Table AGR %	18.72%	18.80%	-0.42%	18.72%	18.53%	1.07%	18.57%	18.32%	1.40%
# EGD's *	11,124	11,195	-0.63%	11,124	11,311	-1.65%	11,163.7	11,310.7	-1.30%
EGD Handle	\$ 1,231,810,812	\$ 1,058,068,164	16.42%	\$ 1,231,810,812	\$ 1,388,148,223	-11.26%	\$ 3,273,462,245	\$ 3,698,574,792	-11.49%
EGD AGR	\$ 113,128,096	\$ 94,331,209	19.93%	\$ 113,128,096	\$ 123,282,123	-8.24%	\$ 293,757,043	\$ 327,226,661	-10.23%
AGR Per EGD Per Day	\$ 328.06	\$ 300.94	9.01%	\$ 328.06	\$ 351.59	-6.69%	\$ 292.70	\$ 321.45	-8.95%
EGD AGR %	9.18%	8.92%	3.01%	9.18%	8.88%	3.41%	8.97%	8.85%	1.43%
Admissions	1,240,117	1,030,949	20.29%	1,240,117	1,397,559	-11.27%	3,219,631	3,741,649	-13.95%
Casino Square Feet	366,022	366,022	0.00%	366,022	366,022	0.00%	366,022	366,022	0.00%
AGR Per Admission	\$ 111.67	\$ 111.84	-0.14%	\$ 111.67	\$ 106.66	4.71%	\$ 111.90	\$ 105.98	5.58%
AGR Per Square Foot	\$ 378.36	\$ 315.00	20.12%	\$ 378.36	\$ 407.24	-7.09%	\$ 984.26	\$ 1,083.40	-9.15%

* Based on weighted average

Calendar Year-To-Date

Docksite / Riverboat Casino	Start date	Table AGR			EGD AGR		
		2014	2013	% Change	2014	2013	% Change
ALTON - ARGOSY	September 11, 1991	\$ 772,467	\$ 873,312	-11.55%	\$ 13,896,345	\$ 16,661,463	-16.60%
E. PEORIA - PAR-A-DICE	November 20, 1991	\$ 3,583,899	\$ 3,821,191	-6.21%	\$ 20,371,718	\$ 24,134,497	-15.59%
ROCK ISLAND - JUMERS	March 11, 1992	\$ 1,316,743	\$ 1,803,133	-26.97%	\$ 17,047,388	\$ 18,979,789	-10.18%
JOLIET - HOLLYWOOD	June 17, 1992	\$ 3,924,938	\$ 4,918,277	-20.20%	\$ 25,210,937	\$ 29,708,725	-15.14%
METROPOLIS - HARRAHS	February 23, 1993	\$ 3,319,279	\$ 3,305,453	0.42%	\$ 16,136,880	\$ 18,452,110	-12.55%
JOLIET - HARRAHS	May 04, 1993	\$ 7,351,465	\$ 7,649,059	-3.89%	\$ 40,307,663	\$ 42,827,313	-5.88%
AURORA - HOLLYWOOD	June 17, 1993	\$ 4,712,012	\$ 4,515,627	4.35%	\$ 26,498,844	\$ 32,168,125	-17.62%
E. ST. LOUIS - CASINO QUEEN	June 23, 1993	\$ 3,765,802	\$ 3,792,220	-0.70%	\$ 25,422,447	\$ 28,724,720	-11.50%
ELGIN - GRAND VICTORIA	October 06, 1994	\$ 8,076,571	\$ 8,574,632	-5.81%	\$ 35,953,254	\$ 41,782,943	-13.95%
DES PLAINES - RIVERS CASINO	July 15, 2011	\$ 29,681,916	\$ 30,070,200	-1.29%	\$ 72,911,568	\$ 73,786,975	-1.19%
	Totals	\$ 66,505,091	\$ 69,323,102	-4.07%	\$ 293,757,043	\$ 327,226,661	-10.23%

ILLINOIS GAMING BOARD

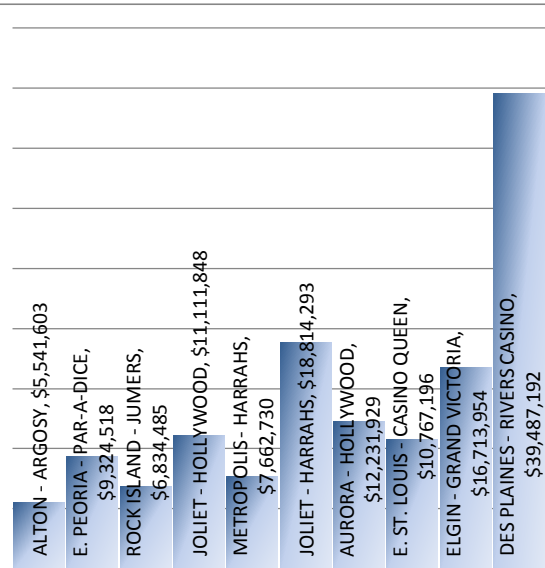
Monthly Riverboat Casino Report March 2014 - Casino Detail

	ALTON - ARGOSY	E. PEORIA - PAR-A-DICE	ROCK ISLAND - JUMERS	JOLIET - HOLLYWOOD	METROPOLIS - HARRAHS	JOLIET - HARRAHS	AURORA - HOLLYWOOD	E. ST. LOUIS - CASINO QUEEN	ELGIN - GRAND VICTORIA	DES PLAINES - RIVERS CASINO	Totals
# Operating Days	31	31	31	31	31	31	31	31	31	31	31.00
AGR	\$ 5,541,603	\$ 9,324,518	\$ 6,834,485	\$ 11,111,848	\$ 7,662,730	\$ 18,814,293	\$ 12,231,929	\$ 10,767,196	\$ 16,713,954	\$ 39,487,192	\$ 138,489,748
# Table Games *	12	25	28	18	27	33	27	22	30	48	270
Table Drop	\$ 1,601,274	\$ 7,322,599	\$ 3,001,563	\$ 8,748,135	\$ 5,169,748	\$ 13,726,062	\$ 8,445,258	\$ 7,574,242	\$ 14,952,173	\$ 64,904,265	\$ 135,445,318
Table AGR	\$ 294,961	\$ 1,404,533	\$ 522,178	\$ 1,263,576	\$ 1,445,890	\$ 3,004,913	\$ 1,763,719	\$ 1,505,653	\$ 2,967,610	\$ 11,188,620	\$ 25,361,651
AGR Per Table Per Day	\$ 792.90	\$ 1,812.30	\$ 601.59	\$ 2,264.47	\$ 1,727.47	\$ 2,937.35	\$ 2,107.19	\$ 2,207.70	\$ 3,190.98	\$ 7,519.23	\$ 3,030.07
Table AGR %	18.42%	19.18%	17.40%	14.44%	27.97%	21.89%	20.88%	19.88%	19.85%	17.24%	18.72%
# EGD's *	963	1,151	999	1,177	1,150	1,133	1,157	1,194	1,155	1,045	11,124
EGD Handle	\$ 61,513,764	\$ 86,866,042	\$ 71,157,686	\$ 109,687,425	\$ 55,609,653	\$ 188,098,863	\$ 114,525,808	\$ 126,676,941	\$ 148,664,094	\$ 269,010,537	\$ 1,231,810,812
EGD AGR	\$ 5,246,642	\$ 7,919,985	\$ 6,312,307	\$ 9,848,272	\$ 6,216,839	\$ 15,809,380	\$ 10,468,211	\$ 9,261,543	\$ 13,746,344	\$ 28,298,573	\$ 113,128,096
AGR Per EGD Per Day	\$ 175.75	\$ 221.97	\$ 203.83	\$ 269.91	\$ 174.39	\$ 450.11	\$ 291.86	\$ 250.22	\$ 383.92	\$ 873.55	\$ 328.06
EGD AGR %	8.53%	9.12%	8.87%	8.98%	11.18%	8.40%	9.14%	7.31%	9.25%	10.52%	9.18%
Admissions	60,373	94,809	94,288	102,603	54,957	148,525	103,569	134,705	127,936	318,352	1,240,117
Casino Square Feet	23,000	26,116	42,000	50,000	30,985	39,000	41,384	40,000	29,850	43,687	366,022
AGR Per Admission	\$ 91.79	\$ 98.35	\$ 72.49	\$ 108.30	\$ 139.43	\$ 126.67	\$ 118.10	\$ 79.93	\$ 130.64	\$ 124.04	\$ 111.67
AGR Per Square Foot	\$ 240.94	\$ 357.04	\$ 162.73	\$ 222.24	\$ 247.30	\$ 482.42	\$ 295.57	\$ 269.18	\$ 559.93	\$ 903.87	\$ 378.36
State Share of Taxes	\$ 674,963	\$ 1,120,530	\$ 777,502	\$ 1,622,190	\$ 875,439	\$ 3,589,357	\$ 1,903,074	\$ 1,658,134	\$ 3,192,160	\$ 11,083,786	\$ 26,497,134
Local Share of Taxes	\$ 337,481	\$ 560,265	\$ 435,895	\$ 657,999	\$ 437,720	\$ 1,089,184	\$ 716,335	\$ 672,240	\$ 966,876	\$ 2,300,912	\$ 8,174,907

* Based on weighted average

Table Game **	Number of Tables	AGR
BlackJack / 21	66	\$ 4,298,170
Craps	22	\$ 4,147,714
Roulette	24	\$ 3,513,462
Baccarat	4	\$ 713,734
Mini-Baccarat	16	\$ 2,526,931
Royal Match BJ	0	\$ -
Let It Ride	1	\$ 19,837
Let It Ride Bonus	2	\$ 62,525
Caribbean Stud P	5	\$ 376,630
Poker	40	\$ 1,164,859
Three Card Poke	17	\$ 1,166,766
Four Card Poker	1	\$ 57,256
Spanish 21	1	\$ 153,947
Pai Gow Poker	2	\$ 177,825
Texas Hold-em B	4	\$ 413,365
Mississippi Stud	14	\$ 1,297,586
BlackJack 21 Plu	51	\$ 5,271,046
Total	270	\$ 25,361,651

** All Board Approved Table Games and EGD's



Adjusted Gross Receipts

EGD **	Number of EGD's	AGR
1 Cent	5,308	\$ 42,639,737
2 Cent	1,445	\$ 19,844,213
5 Cent	549	\$ 5,414,678
10 Cent	54	\$ 553,228
25 Cent	1,642	\$ 15,069,206
50 Cent	115	\$ 696,287
\$1.00	1,730	\$ 23,956,012
\$2.00	11	\$ 69,812
\$5.00	209	\$ 3,727,923
\$10.00	21	\$ 321,015
\$25.00	32	\$ 616,335
\$50.00	2	\$ 70,450
\$100.00	6	\$ 149,200
Other	0	\$ -
Total	11,124	\$ 113,128,096

ILLINOIS GAMING BOARD

Monthly Riverboat Casino Report March 2014 - EGD AGR to Handle Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%	EGD's	%
1 Cent	630	12.33%	735	11.88%	726	11.39%	566	12.75%	702	12.84%	374	12.55%	431	12.63%	663	11.43%	276	12.56%	205	13.83%	5,308	12.33%
2 Cent			15	11.66%			182	11.09%	15	15.35%	298	12.59%	260	12.18%			294	12.43%	381	13.18%	1,445	12.67%
5 Cent	60	5.37%	83	6.24%	42	5.73%	44	7.22%	37	7.25%	45	7.82%	45	9.64%	99	6.07%	47	10.13%	47	12.53%	549	7.81%
10 Cent							19	6.78%					15	2.91%	14	3.45%	6	16.32%			54	5.25%
25 Cent	140	5.06%	187	7.20%	98	4.89%	173	5.48%	190	9.98%	218	5.50%	153	6.55%	223	4.90%	120	6.71%	140	7.25%	1,642	6.19%
50 Cent	17	7.42%					19	8.83%	8	2.58%	10	14.82%	10	12.69%	23	3.15%	28	12.55%			115	8.05%
\$1.00	99	6.36%	101	7.02%	99	4.87%	151	6.25%	168	9.28%	163	6.12%	230	6.36%	141	4.43%	342	7.97%	236	8.76%	1,730	7.25%
\$2.00					10	2.35%					1	7.30%									11	4.91%
\$5.00	13	5.34%	21	5.52%	18	5.97%	19	6.30%	22	9.19%	20	5.56%	9	9.36%	26	3.77%	30	6.47%	31	10.36%	209	7.14%
\$10.00	2	5.69%	5	3.40%	3	10.34%	1	3.81%	4	7.07%	1	14.24%			1	-1.80%	4	7.08%			21	7.11%
\$25.00	2	5.11%	4	5.68%	3	10.84%	2	12.13%	4	16.21%	2	4.11%	3	9.83%	2	4.87%	6	14.18%	4	11.00%	32	9.44%
\$50.00														2	6.25%					2	6.25%	
\$100.00							1	36.48%			1	5.84%	1	34.76%			2	-15.78%	1	27.48%	6	11.88%
Other																						
Total	963		1,151		999		1,177		1,150		1,133		1,157		1,194		1,155		1,045		11,124	

Table AGR to Drop Percentages

	ALTON - ARGOSY		E. PEORIA - PAR-A-DICE		ROCK ISLAND - JUMERS		JOLIET - HOLLYWOOD		METROPOLIS - HARRAHS		JOLIET - HARRAHS		AURORA - HOLLYWOOD		E.ST LOUIS - CASINO QUEEN		ELGIN - GRAND VICTORIA		DES PLAINES - RIVERS		Totals	
	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%	Tables	%
BlackJack / 21	2	-1.03%			14	14.48%	8	8.05%			1	67.07%	11	15.22%	10	19.24%	13	16.33%	7	9.60%	66	14.38%
Craps	1	21.56%	2	29.77%	2	16.41%	2	22.97%	2	24.58%	2	19.26%	2	24.43%	3	21.05%	2	16.95%	4	18.10%	22	20.07%
Roulette	1	29.66%	2	29.09%	2	28.07%	2	22.41%	2	28.68%	2	25.25%	3	26.36%	2	25.43%	3	23.17%	5	23.49%	24	24.36%
Baccarat																			4	12.71%	4	12.71%
Mini-Baccarat			1	45.01%			1	13.44%	2	10.96%	1	18.68%	1	16.68%	2	15.88%	1	22.90%	7	17.23%	16	17.20%
Royal Match BJ																						
Let It Ride			1	16.83%																	1	16.83%
Let It Ride Bonus									2	33.69%											2	33.69%
Caribbean Stud Poker			1	31.62%			1	25.71%					1	22.44%	1	2.67%			1	27.92%	5	25.48%
Poker		*	5	*	6	*	2	*	5	*	8	*	7	*		*	7	*		*	40	*
Three Card Poker	2	15.34%	1	32.58%	1	21.74%	1	26.36%	2	26.54%	3	26.75%	1	24.03%	2	17.45%	2	19.31%	2	23.91%	17	
Four Card Poker											1	20.56%									1	20.56%
Spanish 21																			1	24.66%	1	24.66%
Pai Gow Poker					1	33.50%													1	35.22%	2	35.10%
Texas Hold-em Bonus P											1	14.72%			1	29.84%			2	24.17%	4	23.40%
Mississippi Stud	1	26.81%	2	22.53%	2	14.67%	1	14.29%			2	33.87%	1	28.69%	1	21.14%	2	24.35%	2	26.26%	14	25.01%
BlackJack 21 Plus 3	5	14.44%	10	12.29%					12	34.15%	12	14.73%							12	16.33%	51	16.91%
Total	12		25		28		18		27		33		27		22		30		48		270	

Note: Poker has been excluded from this report. Because poker is competition between patrons, the table AGR to drop percent is not a relevant comparison.