

ILLINOIS GAMING BOARD

Monthly Casino Report

March 2020

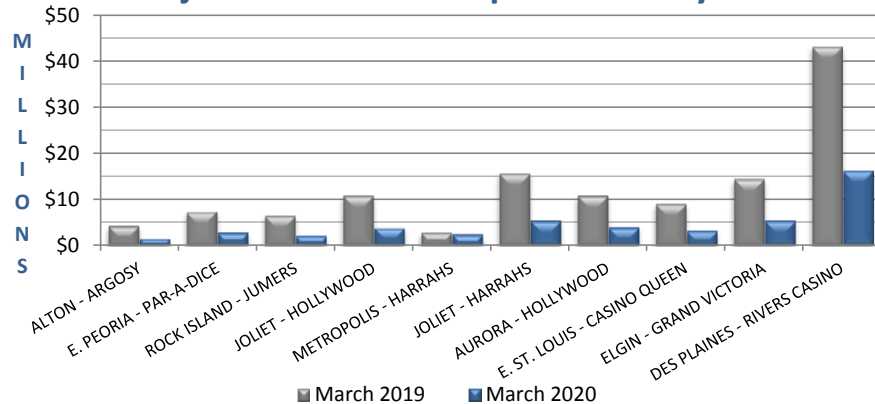
Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 1,597,851	23,000	17,791
E. PEORIA - PAR-A-DICE	\$ 2,855,852	26,116	25,606
ROCK ISLAND - JUMERS	\$ 2,250,709	39,604	32,228
JOLIET - HOLLYWOOD	\$ 3,876,660	50,000	33,610
METROPOLIS - HARRAHS	\$ 2,475,725	24,269	19,033
JOLIET - HARRAHS	\$ 5,400,855	39,000	46,252
AURORA - HOLLYWOOD	\$ 3,996,792	41,384	32,728
E. ST. LOUIS - CASINO QUEEN	\$ 3,343,083	40,000	38,338
ELGIN - GRAND VICTORIA	\$ 5,494,096	29,850	41,521
DES PLAINES - RIVERS CASINO	\$ 16,243,434	43,687	109,795
Totals	\$ 47,535,057	356,910	396,902

AGR Per Square Foot	AGR Per Admission
\$ 69.47	\$ 89.81
\$ 109.35	\$ 111.53
\$ 56.83	\$ 69.84
\$ 77.53	\$ 115.34
\$ 102.01	\$ 130.08
\$ 138.48	\$ 116.77
\$ 96.58	\$ 122.12
\$ 83.58	\$ 87.20
\$ 184.06	\$ 132.32
\$ 371.81	\$ 147.94
\$ 133.18	\$ 119.77

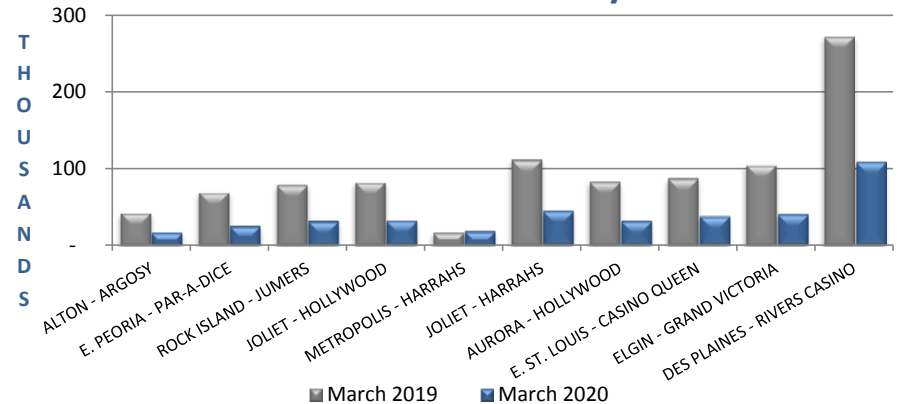
Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 195,367	\$ 97,683
\$ 336,797	\$ 168,399
\$ 257,299	\$ 144,763
\$ 454,886	\$ 227,443
\$ 285,639	\$ 142,819
\$ 1,015,759	\$ 316,295
\$ 465,135	\$ 232,568
\$ 410,984	\$ 205,492
\$ 921,587	\$ 316,226
\$ 4,620,660	\$ 921,967
\$ 8,964,113	\$ 2,773,655

**** Due to the COVID-19 pandemic, gaming operations were suspended on March 16, 2020 ****

Adjusted Gross Receipts Summary



Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- Cook County = 2% of Des Plaines – Rivers Casino AGR
- State Share = the balance of the admission and wagering taxes after local share and Cook County distributions

ILLINOIS GAMING BOARD

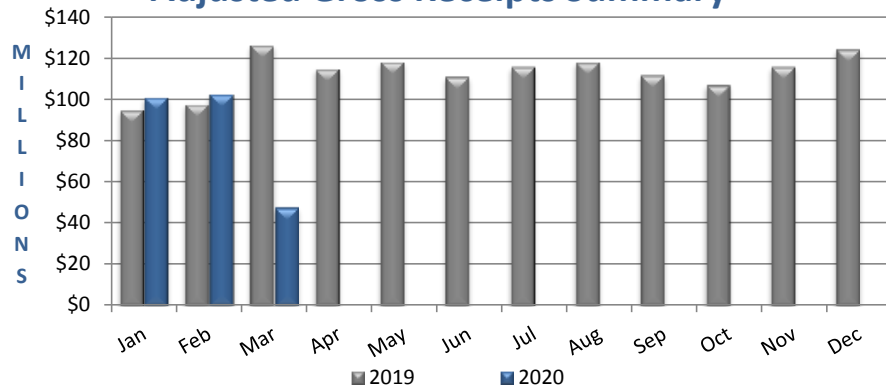
Monthly Casino Report

Calendar Year-To-Date Through March 2020

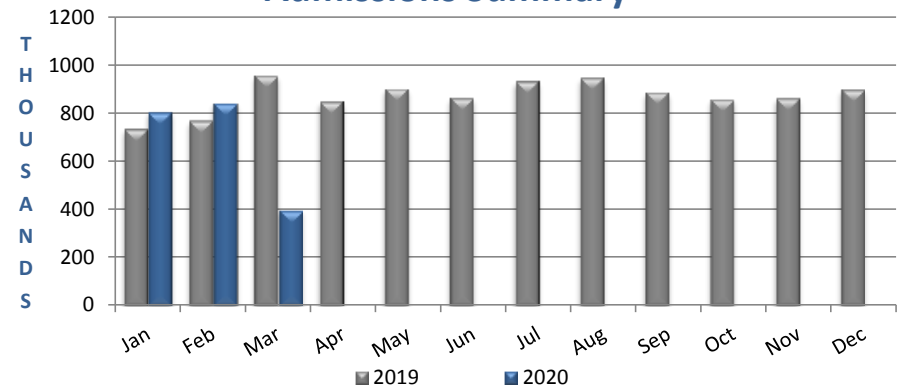
Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions	AGR Per Square Foot	AGR Per Admission	Tax Allocations Adm Tax + Wagering Tax	
						State Share	Local Share
ALTON - ARGOSY	\$ 7,957,769	23,000	84,609	\$ 345.99	\$ 94.05	\$ 964,995	\$ 482,497
E. PEORIA - PAR-A-DICE	\$ 12,788,543	26,116	130,633	\$ 489.68	\$ 97.90	\$ 1,540,120	\$ 770,060
ROCK ISLAND - JUMERS	\$ 11,039,545	39,604	158,026	\$ 278.75	\$ 69.86	\$ 1,261,981	\$ 710,003
JOLIET - HOLLYWOOD	\$ 20,160,833	50,000	175,733	\$ 403.22	\$ 114.72	\$ 2,367,549	\$ 1,183,775
METROPOLIS - HARRAHS	\$ 13,367,198	24,269	95,564	\$ 550.79	\$ 139.88	\$ 1,527,656	\$ 763,924
JOLIET - HARRAHS	\$ 30,108,924	39,000	236,959	\$ 772.02	\$ 127.06	\$ 3,867,980	\$ 1,742,405
AURORA - HOLLYWOOD	\$ 19,692,553	41,384	169,828	\$ 475.85	\$ 115.96	\$ 2,308,911	\$ 1,154,456
E. ST. LOUIS - CASINO QUEEN	\$ 16,651,829	40,000	191,085	\$ 416.30	\$ 87.14	\$ 2,047,356	\$ 1,023,677
ELGIN - GRAND VICTORIA	\$ 28,855,133	29,850	220,245	\$ 966.67	\$ 131.01	\$ 3,615,138	\$ 1,663,002
DES PLAINES - RIVERS CASINO	\$ 89,925,946	43,687	582,593	\$ 2,058.41	\$ 154.35	\$ 17,769,821	\$ 5,078,890
Totals	\$ 250,548,273	356,910	2,045,275	\$ 701.99	\$ 122.50	\$ 37,271,507	\$ 14,572,689

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Adjusted Gross Receipts Summary



Admissions Summary



ILLINOIS GAMING BOARD

Monthly Casino Report March - Data Comparison

	AGR Comparison to Previous Month		
Docksite - Casino	March 2020	February 2020	% Change
ALTON - ARGOSY	\$ 1,597,851	\$ 3,326,123	-51.96%
E. PEORIA - PAR-A-DICE	\$ 2,855,852	\$ 4,992,893	-42.80%
ROCK ISLAND - JUMERS	\$ 2,250,709	\$ 4,770,109	-52.82%
JOLIET - HOLLYWOOD	\$ 3,876,660	\$ 8,221,480	-52.85%
METROPOLIS - HARRAHS	\$ 2,475,725	\$ 5,426,608	-54.38%
JOLIET - HARRAHS	\$ 5,400,855	\$ 12,737,519	-57.60%
AURORA - HOLLYWOOD	\$ 3,996,792	\$ 8,281,475	-51.74%
E. ST. LOUIS - CASINO QUEEN	\$ 3,343,083	\$ 6,461,510	-48.26%
ELGIN - GRAND VICTORIA	\$ 5,494,096	\$ 11,815,713	-53.50%
DES PLAINES - RIVERS CASINO	\$ 16,243,434	\$ 36,295,704	-55.25%
Totals	\$ 47,535,057	\$ 102,329,134	-53.55%

	AGR Comparison to Same Month Last Year		
March 2020	March 2019	% Change	
\$ 1,597,851	\$ 4,327,859	-63.08%	
\$ 2,855,852	\$ 7,492,822	-61.89%	
\$ 2,250,709	\$ 6,644,123	-66.12%	
\$ 3,876,660	\$ 10,949,131	-64.59%	
\$ 2,475,725	\$ 3,009,359	-17.73%	
\$ 5,400,855	\$ 15,811,026	-65.84%	
\$ 3,996,792	\$ 10,916,370	-63.39%	
\$ 3,343,083	\$ 9,206,416	-63.69%	
\$ 5,494,096	\$ 14,530,539	-62.19%	
\$ 16,243,434	\$ 43,307,943	-62.49%	
\$ 47,535,057	\$ 126,195,588	-62.33%	

	AGR Cumulative Comparison (January - March)		
2020	2019	% Change	
\$ 7,957,769	\$ 11,302,949	-29.60%	
\$ 12,788,543	\$ 17,909,269	-28.59%	
\$ 11,039,545	\$ 15,878,334	-30.47%	
\$ 20,160,833	\$ 27,048,313	-25.46%	
\$ 13,367,198	\$ 12,281,909	8.84%	
\$ 30,108,924	\$ 42,189,494	-28.63%	
\$ 19,692,553	\$ 27,731,887	-28.99%	
\$ 16,651,829	\$ 22,969,236	-27.50%	
\$ 28,855,133	\$ 37,168,284	-22.37%	
\$ 89,925,946	\$ 103,980,081	-13.52%	
\$ 250,548,273	\$ 318,459,756	-21.32%	

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	Admission Comparison to Previous Month		
Docksite - Casino	March 2020	February 2020	% Change
ALTON - ARGOSY	17,791	35,673	-50.13%
E. PEORIA - PAR-A-DICE	25,606	54,860	-53.32%
ROCK ISLAND - JUMERS	32,228	69,293	-53.49%
JOLIET - HOLLYWOOD	33,610	72,796	-53.83%
METROPOLIS - HARRAHS	19,033	37,395	-49.10%
JOLIET - HARRAHS	46,252	97,376	-52.50%
AURORA - HOLLYWOOD	32,728	71,421	-54.18%
E. ST. LOUIS - CASINO QUEEN	38,338	77,029	-50.23%
ELGIN - GRAND VICTORIA	41,521	90,316	-54.03%
DES PLAINES - RIVERS CASINO	109,795	236,840	-53.64%
Totals	396,902	842,999	-52.92%

	Admission Comparison to Same Month Last Year		
March 2020	March 2019	% Change	
17,791	42,984	-58.61%	
25,606	69,681	-63.25%	
32,228	80,184	-59.81%	
33,610	82,845	-59.43%	
19,033	18,093	5.20%	
46,252	112,271	-58.80%	
32,728	84,245	-61.15%	
38,338	88,183	-56.52%	
41,521	105,037	-60.47%	
109,795	272,843	-59.76%	
396,902	956,366	-58.50%	

	Admission Cumulative Comparison (January - March)		
2020	2019	% Change	
84,609	111,282	-23.97%	
130,633	170,867	-23.55%	
158,026	193,203	-18.21%	
175,733	211,903	-17.07%	
95,564	76,095	25.59%	
236,959	295,616	-19.84%	
169,828	213,716	-20.54%	
191,085	220,420	-13.31%	
220,245	263,535	-16.43%	
582,593	700,674	-16.85%	
2,045,275	2,457,311	-16.77%	